



# **COUNTY GOVERNMENT OF KAJIADO**

## **COUNTY TREASURY**

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### **KAJIADO COUNTY CITIZENS' BUDGET**

**2023/2024**

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**“Strengthening economic recovery for a transformed and sustainable  
Kajiado”**

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## Forward

The PFM, Regulations, 2015 Section 6 (2) requires the County Treasury to publicize a summary of the budget estimates. The FY 2023/24 citizens budget therefore provides a clear summary on approved expenditure, revenue estimates and major development projects to be implemented under the four thematic areas of focus i.e. modulate pastoralism, livable towns, climate proofed-environment and globally competitive education. The implementation of the four prongs will aim at achieving the FY 2023/27 development theme i.e. *'strengthening Economic Recovery for a transformed and sustainable Kajiado'*.

The total resource envelope for the county government in the 2023/24FY budget amounts to **Kshs11.56 billion**, with **63 percent** of the total expenditure allocated to recurrent expenditure and **37 percent** apportioned to development expenditure. In drafting the estimates, the county coordinated public participation forums and sectoral discussions to collect views and input into the budget, a process that was validated by the county assembly.

I wish to acknowledge the support offered by H.E Governor Joseph Ole Lenku, H.E Deputy Governor H.E Martin Moshisho for their guidance during the budget making process. I also recognize the contribution of the entire County Executive Committee Members and the Chief Officers in ensuring that the budget making process was a success. County Assembly led by Hon. Speaker Mr. Justus Ngossor; the Budget and Appropriation Committee, led by the chairperson Honorable Kuya Nina.

Lastly, I appreciate all the county residents and all our stakeholders for their participation during the budget preparation process. I therefore call for further collaboration from our citizens and the stakeholders as we implement the 2023/24 Financial Year Budget.

May God Bless Our County!

Alais Kisota

**County Executive Committee Member,  
Finance, Economic Planning and ICT**

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## 1.0 Introduction

The FY2023/24 Budget Estimates is the first in a series of five that will be prepared to implement the county government Medium Term Plan 2023-2027. It is prepared in line with the Constitution and the Public Finance Management (PFM) Act, 2012. The main aim of this Citizen's Budget Guide is to disseminate information on the FY 2023/24 Budget Estimates.

The County's Medium Term theme is to “***Strengthen Economic Recovery for a Transformed and Sustainable Kajiado***” which is to be implemented through four main strategies of: Modulated Pastoralism targeting rural Kajiado; Livable Towns for urban and peri-urban Kajiado; Climate Proofed Environment; and a Globally competitive education. The budget has been prepared against a background of global economic slowdown out of the effects of the Russia-Ukraine war, global inflation and the harsh effects of climate change. In the foregoing, the county government priorities are identified to respond to the current economic environment, provide community resilience while creating conducive environment for business growth to achieve sustainable development.

This FY 2023/24 Budget has prioritized programmes/projects consistent with the 2023-2027 Kajiado County Development Plan (CIDP) which is aligned to the National Medium Term Plan (MTP) IV and the Bottom Up Economic Transformation Agenda (BETA). It is further aligned to the 2023 Annual Development Plan (ADP) and 2023 Kajiado County Fiscal Strategy Paper.

## 1.2 Strengthening Economic Recovery for a Transformed and Sustainable Kajiado

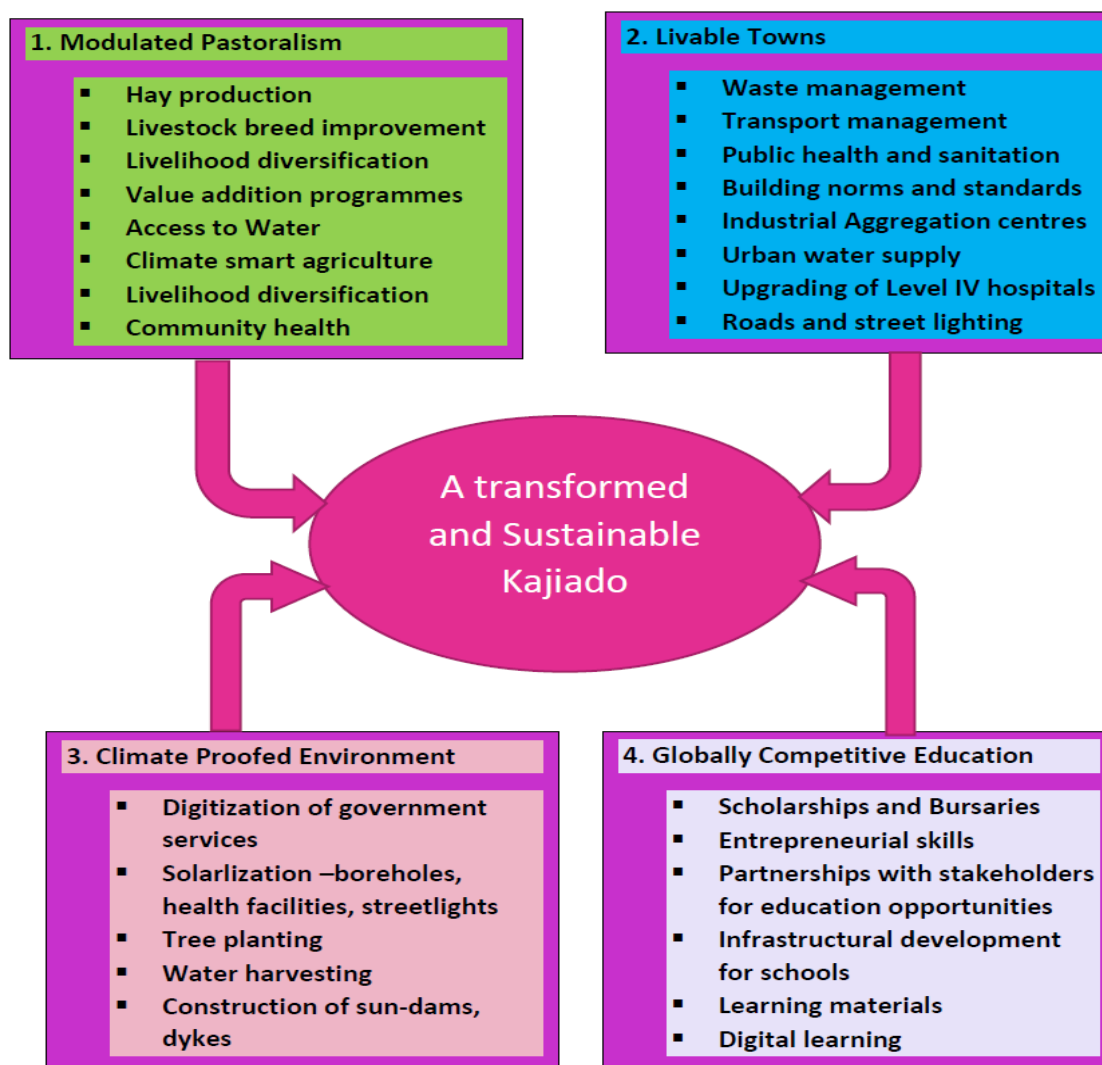
**Modulated pastoralism:** The county aims at implementing programs and projects that will promote sustainable and profitable livestock production while maintaining the natural environment. The programmes are targeted for the rural parts of the county where pastoralism is practiced. The programmes activities are aligned to the livestock value chain from production to the marketing level.

**Livable towns:** Priority programmes and projects target the urban and peri-urban areas with the aim of creating conducive habitation for the residents. Urban service delivery is the main objective with a focus on water supply and sanitation services, solid waste management, street lighting and roads construction and maintenance among others.

**Climate Proofed environment:** Under this strategic theme, programmes and projects are aimed at ensuring a sustainable environment through mitigation and adaptation measures. Priority programmes and projects include protection of riparian areas and other fragile ecosystems, climate smart farming technology, promotion of renewable energy, environmental conservation and restoration.

**Globally Competitive Education:** The County Government prioritizes education as one of the key factor of human capital development. The county is determined to enhance access to quality education at all levels through stakeholder coordination and collaboration to facilitate development of the right skills for the job market.

**Figure 1 County Strategic Priorities/Thematic Areas**



**County Institutional Support:** In order to facilitate programmes/ project implementation and service delivery, the county plans to undertake various support initiatives and priorities: human resource management; public finance management; ICT support; infrastructural development to provide adequate offices; Policy development, legislation, oversight and representation; coordination of partnerships and collaboration.

## 2.0 Budget Overview for FY 2023/24

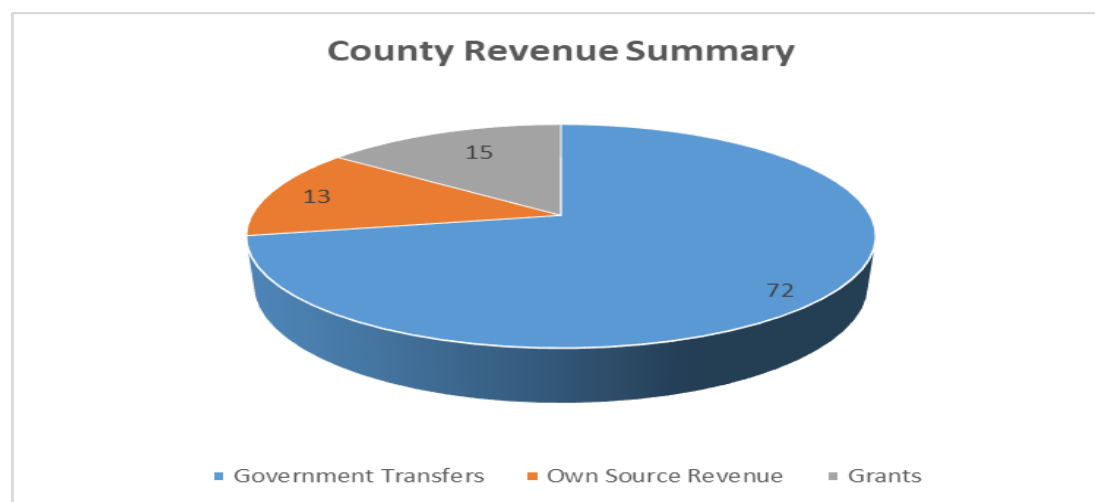
The FY 2023/24 budget estimates totals to Kshs.11.56 billion, which is a balanced budget with expected total revenues being equal to expenditure. The main sources of revenues include: Equitable share; grants from the national government and development partners; Own Source Revenue that includes Health Facility Improvement Fund. Expenditure budget is apportioned into:

- i. Recurrent (Operations & Maintenance –O&M; Personnel Emoluments –PE)
- ii. Development expenditure

## 2.1 Revenue Budget Estimates

The total resource envelope for CGK in FY 2023/24 is Kshs.11.56 billion comprising of: The National Government equitable share at Kshs.8.33 billion (72 percent of the total resource basket); Own Source Revenue (OSR) at Kshs.1.5 billion (13 percent); conditional grants totaling to Kshs.1.71 billion (15 percent).

**Figure 2: FY 2023/24 County Revenue Summary**



## I. County Own Source Revenue (OSR)

The estimated OSR is targeted at **Kshs.1.5 billion**. In order to actualize this target, the county will embark on collecting revenue from several streams. Some of major streams of local revenue includes: Land rates-**270.1 million**; Building approvals- **210.93 million**; Business permit- **209.64 million**; Sand, gravel, and ballast extraction fees- **126.12 million**; and Mineral extraction royalties and quarry extraction fees- **82.10 million**.

## II. Other Sources of Revenue

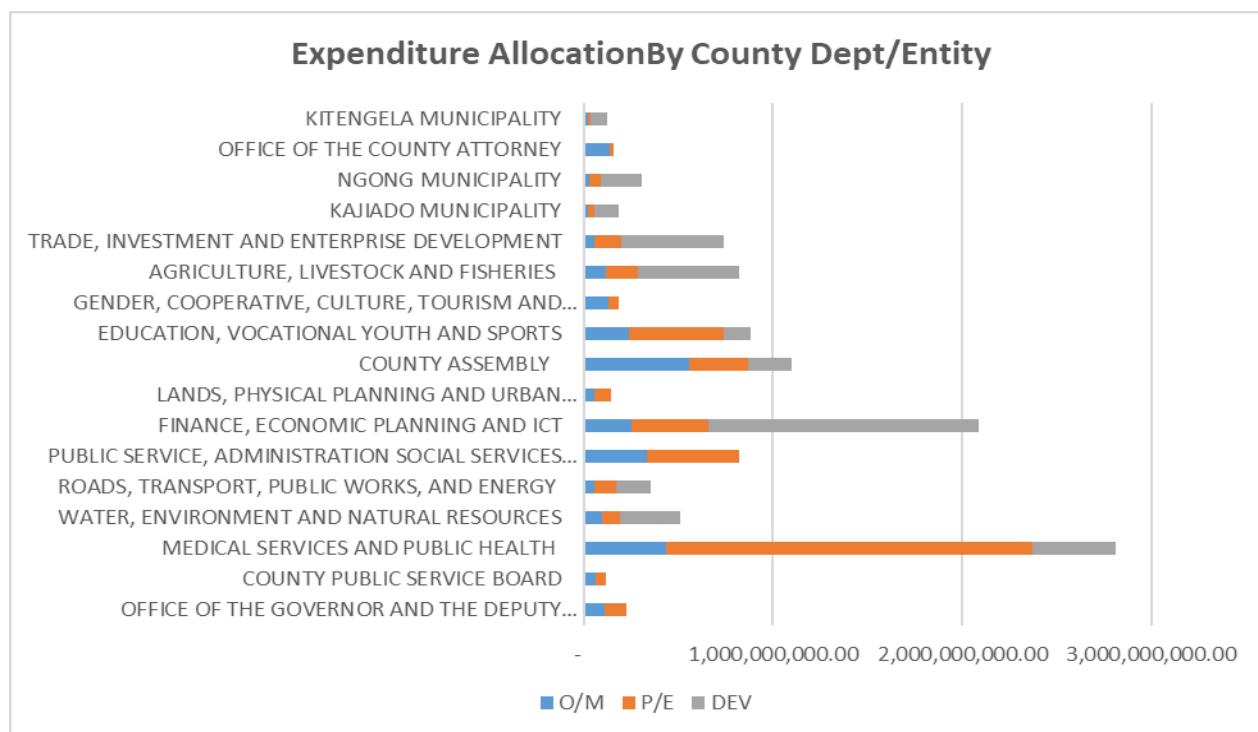
Revenue Source	Funding area	Amount
DANIDA	Capital Grants for Public Health Care in Devolved Context including level 1 funds	26,920,082.00
Nutritional International Grants	Financing of nutrition activities	16,322,858.00
Kenya Informal Settlement Improvement Project	Slum upgrading funding –Gichagi –Mathare slum	44,974,785.00
FLLOCA	Financing of Locally Led Climate Actions	147,558,300.00
Kenya Devolution Support Programme	Capacity development and development projects –Kajiado level 5 Out Patient Department	42, 597,671
IDA -(World Bank) NAVCDP	Agricultural Value Chain Development Project	250,000,000.00
Aquaculture Business development Project	Support towards development of the fisheries development in the county	10,509,643.00
Fertilizer Subsidy grant	Procurement and supply of fertilizer to farmers	41,355,485.00
Livestock Value Chain Support Project	Development of the livestock sector	21,647,360.00
De-risking and Value Chain Enhancement (DRIVE)	Value Chain Enhancement	96,691,980.00
Agricultural Sector Development Support Programme	Agriculture value chain development	1,085,811.00
Kenya Climate Smart Agriculture	Support towards climate smart agricultural projects	90,000,000.00
Mineral Loyalties grants	Unconditional funding from the national government	660,242,992.00
County Aggregation and Industrial Parks	Financing of the development of the county aggregation and industrial park	250,000,000.00

## 2.2 Expenditure Budget Estimates

The total expenditure for FY 2023/24 is estimated at **Kshs.11.56 billion**. Development budget has an allocation of **Kshs.4.25 billion (37% of the budget)**, which includes: **Kshs.3.335 billion** for Sectoral and Flagship projects; **Kshs.730 million** for ward projects;

Further, **Kshs.7.31 billion (63% of the budget)** is allocated to recurrent expenditure, consisting of **Kshs.2.710 billion** Operations and Maintenance and **Kshs.4.602 billion** for Personnel Emoluments.

**Figure 3: Expenditure Allocation Per Department/Entity**



### 3.0 Resource allocation towards implementation of county thematic areas

The 2023/24 approved budget has allocated funds in line with the county priorities as outlined in the 2023-2027 CIDP with an aim of “strengthening economic recovery for a transformed and sustainable Kajiado” as outlined:

#### I. Modulated pastoralism

The 2023-24 Budget has allocated resources to facilitate in attainment of modulated pastoralism:

- **Kshs.30 million** allocated to establishment of livestock feedlots; the project entails range reseedling, water harvesting, construction of livestock paddocks, hay production and storage.



- **Kshs.38.5 million** allocated to facilitate milk value addition project. The project will include mobilization of community milk cooperative groups at the ward level, purchase and supply of milk coolants to the milk cooperative groups and marketing.
- **Kshs.40.2 million** is allocated to facilitate livestock disease control. Specific activities include livestock vaccination and disease surveillance. Other activities include animal public health and livestock product quality assurance.
- The county has allocated over **Kshs.100 million** for construction and equipping boreholes construction of water tanks and water reticulation countywide. This is aimed at enhancing access to water supply at the rural areas.
- To support crop production, **Kshs.20 million** is allocated for development of the Mosiro Irrigation scheme. Other activities include extension services in promotion of climate smart farming technologies.

**Other support projects include:**

- Construction of rehabilitation of access roads, allocated **Kshs.124 million**. Construction of strategic bridges across the county (Pakase bridge **Ksh.100 million**, Olturoto river footbridge **Ksh.7 million**, Olkatetamai foot bridge and road construction **Kshs.20 million**, Kimana road box culvert **Kshs.35 million**;
- Construction of Ilbisil open air market to facilitate trade for agricultural produce, allocated **Kshs.30 million**. Entarara market is allocated **Kshs.20 million**;
- To promote access to health care services, the county government will support financing of level 2 and 3 health care services, a total of **Kshs.30 million** has been set aside. Additionally, the **Kshs.14.4 million** is allocated for revitalization of community health services through providing incentives to the community health promoters;
- **Kshs.50.3 million** is allocated to fund construction, equipping and renovation of primary health care facilities.

## **II. Livable Towns**

To provide conducive and habitable urban and peri-urban areas, the following programmes and projects are allocated funds:

- An allocation of **Kshs30 million** for the Kajiado town and county offices water supply project. Various projects aimed at enhanced water supply with Ngong Municipality, **Kshs.22.5 million**;
- **Kshs. 35 million** is allocated for the proposed construction and equipping of a 150-bed capacity male ward in Kajiado Referral Hospital. expansion of Out Patient Department at the Ngong Sub County Hospital **Ksh.15 million**. An allocation of **Kshs.100 million** towards upgrading of various health centers into level IV hospitals (Ewauso, Mashuuru, Mile 46, Ngatataek and Oloilali);
- County valuation roll is allocated **Kshs.30 million**.
- Environmental protection and management is allocated **Kshs.20 million** to facilitate operations of the Mazingira Unit.
- Development of County Aggregation and Industrial Centre is allocated a total of **Kshs.500 million**, with the County and National government financing 50 percent of the total allocation.

### **III. Climate Proofed-Environment**

The following programme/ projects are allocated funds in line with the theme of promoting climate proofed environment:

- An allocation of **Kshs.20 million** for construction of dykes and sand dams;
- World bank funds and grants to support climate smart agriculture, community projects on climate resilience (construction of dams and pans, tree planning and protection of riparian land.

### **IV. Globally competitive Education**

The following are some of the FY 2023/24 initiatives that will drive the county towards achieving globally competitive education:

- Kajiado County Scholarship and Bursary Fund allocated **Kshs.170 million**.
- An allocation of **Kshs. 20 million** to support development and operations in the seven (7) Vocational Training Centres to improve access, quality and relevance in vocational education and training.

- Completion of Kajiado town library, allocated **Kshs.20 million** and the Multipurpose Hall at Olkejuado High School allocated **Kshs.30 million**.
- **Kshs. 152 million** allocated to construct, complete and equip ECDE education centers and other education infrastructures countywide.

### **3.1 Institutional Support Programmes and Projects**

#### **i. Public Finance Management**

- To coordinate public finance management across government priority is given to accounting and reporting functions, internal audit, supply chain management including insurance of government assets and revenue collection. This is allocated **Kshs.71.2 million**.
- In order to ensure that the County is prepared to respond to emergencies and disaster, **Kshs.100 million** has been allocated to the Kajiado County Emergency Fund.
- **Kshs.752 million** is allocated to finance pending bills.
- **Kshs.30 million** is allocated to enhancement of revenue collection through automation.

#### **ii. Human Resource Management**

- **Kshs.130 million** is allocated for staff medical insurance, while Kshs.40 million is allocated for compensation of staff who get injuries while at work as per the (Works Injury Benefit Act) WIBA.
- Staff trainings allocated **Kshs.25 million**.
- County Executive car loan and mortgage fund allocated **Kshs.50 million**.
- Staff audit allocated **Kshs.13.5 million**.

#### **iii. Infrastructural development (Office space)**

- **Kshs.150 million** is allocated to construction of the County Government Offices.
- **Kshs.85 million** is allocated to construction of 10 ward offices (2 per sub county).
- **Kshs.148 million** is allocated to construction of county assembly chambers and speaker's resident.

#### **iv. ICT is allocated Kshs.5 million**

- v. The County Assembly is allocated **Kshs.866 million** to facilitate its main role of legislation, oversight and representation.

#### **4.0 Conclusion**

- Implementation of the 2023/24FY Budget will require effective coordination of the county departments and the stakeholders to facilitate timely programme and project execution including the support systems. The Office of the County Secretary and the County Treasury will work hard in hard to coordinate the budget implementation process.
- The County Treasury will promote transparency and accountability in budget implementation by providing prompt reports on budget execution and programme/ project implementation.
- Revenue mobilization measures through stakeholder coordination and partnerships; Enhancement Local revenue collections.

## Annex 1: Flagship and Sectoral Projects

SECTOR	LOCATION	PROPOSED PROJECT	ACTIVITY	2023/24 BUDGET ESTIMATES
<b>APPROVED BUDGET ESTIMATES 2023/2024 (SECTOR AND FLAGSHIP PROJECTS)</b>				
Education	Countywide	Funds Transfers to support Development of 7No. Polytechnics	Funds Transfers to support Development of 7No. Polytechnics	20,000,000.00
Education	Kuku	DEB Loitoktok Primary School	Upgrade and rehabilitation of facilities	10,000,000.00
<b>Education Sub-Total</b>				<b>30,000,000.00</b>
Health Services	Countywide	Kajiado County Health Improvement Fund	Facilitate procurement of health supplies, equipping of facilities, and	215,702,515.00
Health Services	Euwaso	FIF - Euwaso Health Centre upgrading works	other operations and maintenance costs Construction of Theatre, Radiology department, and minor upgrading	15,000,000.00
Health Services	Mashuuru	FIF - Mashuuru Health Centre upgrading -	Works Construction and equipping of Mortuary	10,000,000.00
Health Services	Mile 46	mortuary and radiology departments FIF - Mile 46 Health Centre upgrading	Construction of Wards, Mortuary, Theatre, radiology	15,000,000.00
Health Services	Ngataaek	FIF - Ngataaek Health Centre upgrading	Construction of Wards, Mortuary, Theatre, radiology	15,000,000.00
Health Services	Entonet/Lenkism	FIF -Oloilali Health Centre upgrading	Construction and equipping of OPD	40,000,000.00
Health Services	Kenyawa/Poka	FIF - Ewaangan Health Centre	Proposed equipping of the facility	5,000,000.00
<b>Kajiado County Health Improvement Fund Total Funding</b>				<b>315,702,515.00</b>
Health Services	Countywide	Universal Health Coverage	Mobilization and registration of members	10,000,000.00
Health Services	Countywide	Financing Level 3 and 2 facilities	Financing health care activities at the primary level in line with the annual work plan	30,000,000.00
Health Services	Countywide	DANIDA	Financing health care activities at the primary level	24,331,572.00
Health Services	Countywide	DANIDA	Financing health care Level 1 support	2,588,510.00
Health Services	Iloilero, Mile 46, Simba cement	Public sanitation facilities	Construction of sanitation facilities (WSTF counter funding)	4,500,000.00
<b>Health Sub-Total</b>				<b>387,122,597.00</b>
Roads and Public Works	Kimana	Kimana road box culverts	Construction of three box culverts	35,000,000.00
<b>Roads &amp; Public Works Sub-Total</b>				<b>35,000,000.00</b>
Finance and	County HQ	Revenue Collection System	Revenue Collection support and commissions	30,000,000.00
Finance and	County HQ	Kajiado County Emergency Fund	Facilitate implementation of emergency activities	100,000,000.00
Finance and	County HQ	ICT infrastructure	Enhance ICT infrastructure (Water, Roads, Health departments), Power	5,000,000.00
Finance and	County Wide	Pending bills	Payments for pending bills	752,000,000.00
Finance and	County Wide	KDSP Balance b/f level II	Level II support as per the approved work-plan	11,961,075.00
<b>Finance and</b>	<b>County Wide</b>	<b>Mineral royalties funds - Unconditional</b>	<b>Project implementation across the county</b>	<b>532,000,000.00</b>
Finance and	Entonet	Imarba dispensary	construction of a dispensary	15,000,000.00

SECTOR	LOCATION	PROPOSED PROJECT	ACTIVITY	2023/24 BUDGET ESTIMATES
Finance and	Kaputie North	Olturoto river	Construction of a foot bridge at Olturoto river	7,000,000.00
Finance and	Olooltepes	Olooltepes Secondary School	Construction of 2 No. Classroom	3,000,000.00
Finance and	Mosiro ward	Mosiro Irrigation scheme	Establishment of Mosiro Irrigation scheme	20,000,000.00
Finance and	Keekonyokie	Inchoroi borehole	Drilling and equipping of borehole	7,000,000.00
Finance and	Kenyawa/Poka	Completion of Olkatetemai foot bridge and	Foot bridge construction, murruming and grading of road	20,000,000.00
Finance and	Ewuaso	Suswa Ewuaso water	Rehabilitation of Suswa Ewuaso Pipeline	30,000,000.00
Finance and	Dalalekutok	Saina Dispensary	Construction of Saina Dispensary	10,000,000.00
Finance and	Ilbisil	Ilbisil Open Air Market	Construction of perimeter fence, toilet, ground leveling	30,000,000.00
Finance and	County wide	Milk value addition	Purchase of milk coolers; community mobilization through cooperatives	30,000,000.00
Finance and	Ilbissil	Livestock Feedlot Units sale yard	Construction of Fence, paddocks, range reseeding, water harvesting and	30,000,000.00
Finance and	Countywide	Valuation roll	Completion of property valuation roll for various towns	30,000,000.00
Finance and	Ildamat	Kajiado Library	Completion works	20,000,000.00
Finance and	Countywide	Storm water management	Construction of dykes	20,000,000.00
Finance and	County HQ	Asset tagging	Tagging of County Assets	10,000,000.00
Finance and	Magadi	Pakase bridge	Construction of Bridge	100,000,000.00
Finance and	County HQ	County Head Quarter	Construction of County Headquarter Counter fund	150,000,000.00
<b>Finance Sub-Total</b>				<b>1,430,961,075.00</b>
Water, Environment	HQ	HQ	Counter fund for WSTF 3rd Call EDECPIRA Proposals	21,000,000.00
Water, Environment	County wide	Rehabilitation of boreholes	Rehabilitation / Solarization of boreholes	18,000,000.00
Water, Environment	County wide	Climate Change Fund -County contribution	County contribution /counter funding @1.5% of the development budget	22,000,000.00
Water, Environment	County wide	financing Locally-Led Climate Action Program	County climate resilience grant investment grant - as per work-plan	125,000,000.00
Water, Environment	County wide	financing Locally-Led Climate Action Program	County Institutional Support Grant (CCIS)	22,558,300.00
<b>Water, Environment and Natural Resources Sub-Total</b>				<b>208,558,300.00</b>
Agriculture, Livestock	County Wide	Climate Smart Agriculture (KCAP)	Grants for climate smart agriculture- Work-plan developed as per grant	90,000,000.00
Agriculture, Livestock	County Wide	Agricultural Sector Development Support	Grants to support value chains within the agriculture sector work-plan	5,585,811.00
Agriculture, Livestock	County Wide	IDA -(World Bank)National Agricultural Value	National Agricultural Value Chain Development Project (NAVCDP) to	250,000,000.00
Agriculture, Livestock	County Wide	Livestock Value Chain Support Project	Livestock Value Chain Support Project grant - Implemented as per the	28,647,360.00
Agriculture, Livestock	County Wide	De-risking and Value Chain Enhancement (DRIVE)	DRIVE Project -Implemented as per work-plan	96,691,980.00
Agriculture, Livestock	County Wide	Aquaculture Business development Project	Aquaculture Business development Project - Implemented as per the	10,509,643.00
Agriculture, Livestock	County Wide	Fertilizer Subsidy grant	Fertilizer Subsidy Project -Implemented as per the work-plan	41,355,485.00
<b>Agriculture Sub-Total</b>				<b>522,790,279.00</b>
Trade and Investment	Rombo	Entarara Market	Construction of Entarara market	20,000,000.00

SECTOR	LOCATION	PROPOSED PROJECT	ACTIVITY	2023/24 BUDGET ESTIMATES
Trade and Investment	County HQ - Demo Farm	Kajiado County Aggregation Centre	Establishment of county aggregation Centre (counter fund)	250,000,000.00
Trade and Investment	County HQ - Demo Farm	Kajiado County Aggregation Centre	Grant for development of Kajiado County Aggregation Centre	250,000,000.00
<b>Trade Sub-Total</b>				<b>520,000,000.00</b>
Education	Dalalekutok	Kajiado Multi-Purpose Hall	Completion of Kajiado Town multipurpose hall	30,000,000.00
Health Services	Kajiado	Kajiado Referral Hospital male ward	Proposed construction and equipping of a 150 bed capacity male ward	35,000,000.00
Water, Environment and Natural Resources	Kajiado town/ HQ	Kajiado town and county offices water supply	Drilling and equipping of boreholes; installation of solar panels; construction of a raised storage tank (phase 1), piping and roof	20,000,000.00
<b>Kajiado Municipality Sub-Total</b>				<b>85,000,000.00</b>
Lands	Gichagi and Mathare Slum	KISIP II Grants	KISIP II Grants	50,000,000.00
Health Services	Ngong	Ngong Sub-County Hospital OPD expansion	Expansion of OPD to create Accident and Emergency Casualty; Increase the OPD pay points, Wash rooms for OPD	15,000,000.00
<b>Ngong Municipality Sub-Total</b>				<b>65,000,000.00</b>
County Assembly	<b>All Sub counties</b>	Proposed Construction of Ward Offices	Construction of 10 ward offices: Mbirikani and Rombo Wards; Dalalekutuko and Namanga Wards; Poka and Kitengela Wards; Mosiro and Ilodokilani Wards; Olkeri and Oloolua Wards	85,000,000.00
County Assembly	County HQ	County Assembly Chambers and Speakers	Construction of County Assembly Chambers and Speakers residence	148,000,000.00
<b>Sub-Total</b>				<b>233,000,000.00</b>
<b>Total Sectoral Development projects</b>				<b>3,517,432,251.00</b>

## Annex 2 -Ward Development Projects

Ward	Specific Location	Project Name	Project activities to be implemented	FY 2023/24 Budget Estimate
Matapato South	Mailua	Mailua Dairy House	Construction of a dairy house	2,500,000
	Kumpa	Leboo ECDE	Finishing & equipping	2,000,000
	Oloirimirimi	Oloirimirimi Pri school	Construction of one ECDE class	1,500,000
	Meto	Oldonyo Sambu pri school	Completion of Admin Block	1,000,000
	Oldonyo Orok	Karero dispensary	Construction of Toilets	1,000,000
	Eluanata	Eluanata - Emaoi Road	Grading and Murraming	6,000,000
	Namanga	Orkungu - Cemetery road	Grading and Murraming 5km	5,000,000
	Oloirimirimi	Nairabala - Linti road	Grading and Murraming 5km	5,000,000
	Namanga	Mailitisa	Fencing	2,000,000
	Noosikitok	Olekimaki borehole	Storage house and purchase of generator	4,000,000
<b>Matapato South Total</b>				<b>30,000,000</b>
Matapato North	Lorngosua	Enkoilele Pry School	Completion and equipping of 1No. ECDE classroom	1,000,000
	Ruache	Ilmotiok Pry School	Construction of ECDE 1 no. Class	1,500,000
	Lorngosua	Ilmisigyo Pry School	Construction of ECDE 1 no. Class	1,500,000
	Bissil	Lenkishon Pry School	Construction of ECDE 1 no. Class	1,500,000
	Ngatataek	Lositeti ECDE	Construction of ECDE 1 no. Class	1,500,000
	Emotoroki	Emotoroki HC	Completion Works (Slab level) and Equipping	5,800,000
	Maparasha	Oloserian - Kalia Olmotiany Road	Grading and Murraming / Culverts 4km	5,000,000
	Ruanche	Maisikiria BH	Drilling and solar equipping	8,000,000
	Bissil	Bissil Community BH	Solar Installation	4,200,000
<b>Matapato North Total</b>				<b>30,000,000</b>
Purko	Enkaroni	Enkaroni Dispensary	Completion and Wards Construction	9,000,000
	Kumpa	Kumpa Dispensary	Construction of Kumpa Staff Quarters	3,000,000



Ward	Specific Location	Project Name	Project activities to be implemented	FY 2023/24 Budget Estimate
	Iingosuani	Iingosuani Borehole	Laying of 3 Km Pipeline, solar equipping and Booster pump, installation of 2 no. 10,000ltrs water tank and watering facilities	7,000,000
	Eluai	Eluai-Olkejuloseki Pipeline Installation	Laying of 3km pipeline and 50m3 tank	6,000,000
	Nkoile	Olgos borehole	Rehabilitation of Olgos borehole and piping	5,000,000
<b>Purko North Total</b>				<b>30,000,000</b>
Dalalekutuk	Dalalekutok	Enkorika Pry School	Construction of 1No, ECDE	1,500,000
	Dalalekutuk	Eiti Pry School	Construction of 1No, ECDE	1,500,000
	Olgira	Olgira Dispensary	Construction of staff houses, completion works, and fencing	2,000,000
	Impiro	Impiro Dispensary	Staff House and OPD renovation; Equipping	2,000,000
	Kajiado Town	Blue sky roads	Grading and murraming	7,000,000
	Enkorika	Olgos-Kikuro Road	Grading and murraming	6,000,000
<b>Dalalekutuk Total</b>				<b>20,000,000</b>
Ildamat	Oloirum	Oloirum Pry School	Construction of toilets	2,000,000
	Oloilalei	Oloilalei Dispensary	Fencing & piping from the tank	4,000,000
	Esukuta	Referral-Esukuta-Oloilalei-Oloosuyian Rd.	Grading and Murraming	8,000,000
	Esukuta	Esukuta Water Tower	Piping (2km), Booster Pump, Solarization and watering facilities	4,000,000
	Kajiado	KCB Grounds Toilet	Septik tank; Installation of water tanks	2,000,000
		<b>Ildmat Total</b>		<b>20,000,000</b>
Imaroro	Ilmunkush	Lempei pri school	Fencing of the school	3,000,000
	Arroi	FPFK Lesoit pri	Fencing of the school	3,000,000
	Arroi	Enkutoto ECDE	Construction of two ECDE Classroom	3,000,000
	Mashuru	Mashuru pri school	Construction of two ECDE Classroom	3,000,000
	Mashuru	Inkidemi ECDE	Construction of one ECDE classroom	1,500,000
	Mashuru	Edikir Road calvert	Construction of Culvert	1,500,000
	Ilmunkush	Olopinyo Konza road	Opening grading and murraming	3,000,000
	Emarti	Emarti dairy house	Construction and equipping	6,000,000
	Imaroro	Parsinti borehole	Drilling and Equipping	6,000,000
<b>Imaroro Total</b>				<b>30,000,000</b>

Ward	Specific Location	Project Name	Project activities to be implemented	FY 2023/24 Budget Estimate
Kenyewa/Poka	Nkama	Edonyo Enker ECDE	Construction of two ECDE Classroom	3,000,000
	Nkama	Empiris ECDE	Fencing	1,400,000
	Imbuko	Kunchu Pri school	Construction of two ECDE Classroom	3,000,000
	Merrueshi	Merrueshi pri school	Fencing of 30 H	4,300,000
	Ilmukutani	Elerai pri school	Fencing of school	1,300,000
	Ilmukutani	Naningo ECDE	Construction of two ECDE Classroom	3,000,000
	Poka	Oltinka primary school	Completion of ECD classes	2,000,000
	Kiboko	Masimba Seconddary School	Completion of laboratory	2,000,000
	Kiboko	Ilkelunyeti dispensary	Fencing works	3,000,000
	Imbuko	Esarunoto dispensary	Completion	1,000,000
	Kenyewa/Poka	Repair of roads	Repair and maintenance	3,000,000
	Kiboko	Olosukuroi borehole	Borehole solar equipping	3,000,000
<b>Kenyewa/Poka Total</b>				<b>30,000,000</b>
Kaputiei North	Kisaju	Kisaju Dipak Girls Sec	Construction of girls dormitory	5,000,000
	Isinya	Moi Girls Isinya Secondary	Construction of two classrooms	4,000,000
	Olturoto	Sautet ECDE	Construction of ECDE classroom	2,000,000
	Olturoto	Olepolos ECDE	Construction of ECDE classroom	2,000,000
	Isinya	Isinya Health Centre	Renovation of the Health Centre	4,000,000
	Oloosidan	Kimalat via Kilakirr	Murraming, Grading & Culvating	3,000,000
	Olturoto	Isinya lexo via mwange road	Murraming, Grading & Culvating	3,000,000
	Kisaju	Pipeline via End time road	Murraming, Grading & Culvating	4,000,000
	Oloosidan	PCEA Road	Murraming, Grading & Culvating	1,000,000
	Oloosidan	Lucy base via Karoyia road	Murraming, Grading & Culvating	2,000,000
<b>Kaputiei North Total</b>				<b>30,000,000</b>
Kitengela	Oloolokitikoshi	Enkasin ECDE Renovation	Renovation	2,000,000
	Oloolokitikoshi	Enkasin ECDE Renovation	Renovation	2,000,000
	Oloolokitikoshi	Ole Mesoongo - Karaine Road	Grading & Murraming	8,000,000
	Oloolokitikoshi	Kajiado East Technical drift	Construction of a drift	2,000,000

Ward	Specific Location	Project Name	Project activities to be implemented	FY 2023/24 Budget Estimate
	Ilkeek Lemedung'i	Baraka , sixes - Eastmatt , Treewa, Roads - 2Km	Grading & Murraming	11,000,000
	Ilkeek Lemedung'i	Treewa drift	Grading & Murraming	2,000,000
	Ilkeek Lemedung'i	Kiangombe High mast	Installation of a high mast	2,000,000
	Oloolokitoshi	Birika borehole	Solarization	3,000,000
<b>Kitengela Total</b>				<b>32,000,000</b>
Oloosirkon /Sholinke	Oloosirkon/Sholinke	Acacia Feeder Road (All the way to Mochiriri) - 10Km	Murraming, Grading and Drainage	4,000,000
	Sifa Farm Area	Sifa – Farm – old Namanga – Governor (Snr Chief Mutunkei) - 5 Km	Murraming, Grading & Drainage	4,000,000
	Twala	Twala-Green View Area-Bridge to Acacia Park phamanda - 6Km	Murraming, Grading & Drainage - Bridge	5,000,000
	Sholinke	Happy land - Maji Masuri Road	Murraming, Grading & Drainage	5,000,000
	Oloosirkon	Sigma - Emakoko road	Murraming, Grading & Drainage	3,000,000
	Sholinke-Oloosirkon	Mosiro - Metro road	Murraming, Grading & Drainage	2,000,000
	Noonkopirr dumpsite	Noonkopirr – solar mast dumpsite	Solar street lighting required	2,000,000
	Enkamuriaki	Noompopong Enkamuriaki Borehole Completion	Solar Installation and pump and tank (storage)	5,000,000
<b>Olorsirkon Sholinke Total</b>				<b>30,000,000</b>
Iloodokilani	Mile 46	Mile 46 milk cooler	Completion of milk cooler	3,000,000
	Loodokilani	Kilonito ECDE	Renovation of 2 ECDE classrooms	2,000,000
	Indupa	Indupa ECDE	Construction of 1 ECDE Classroom	2,000,000
	Kilonito	Singiraine	Renovation of singiraine dispensary	1,500,000
	Torosei	Torosei Oltepesi road	Grading and murraming	8,000,000
	Emarti	Emarti - Orkimpai Road	Clearing, opening and grading	5,000,000
	Mile 46	Mile 46 market	Construction of Mile 46 market perimeter wall	6,000,000
	Tokoishi	Tikoishi borehole	Borehole solar equipping	2,500,000

Ward	Specific Location	Project Name	Project activities to be implemented	FY 2023/24 Budget Estimate
<b>Iloodokilani Total</b>				<b>30,000,000</b>
Magadi	Olkiramatian	Ndarkalali ECDE	Construction of 1 ECDE Classroom	2,000,000
	Musenke	Endorko oonkishu ECDE	Construction of toilets and Purchase of desks	1,500,000
	Musenke	Musenke ECDE	Completion of 1 ECDE Classrooms and purchase of desks	1,500,000
	Musenke	Kayior ECDE	Purchase of desks and construction of toilets	2,000,000
	Murantawua	Olkeri Israel ECDE	Construction of two classrooms	3,000,000
	Oldonyo - Nyokie	Eroret Primary school	Completion of teachers quarters	2,500,000
	Illuamat	Illuamat ECDE	Completion of ECDE	1,500,000
	Magadi	Murantawua Maternity	Equipping and solarization,	1,500,000
	Olkiramatian	Olkiramatian Dispensary	Solarization lighting	2,000,000
	shompole	Langeruani - shompole road	Grading and murraming	6,000,000
	Olkiramatian	Entasopia market	Completion works	2,000,000
	Shompole	Pakase Water Pipeline	Rehabilitation	2,000,000
	Oldonyo - Nyokie	Oldonyo - Nyokie Emugur rock carchment	Excavation construction of a storage tank	2,500,000
<b>Magadi Total</b>				<b>30,000,000</b>
Ewuaso	intashat	Osupuko pri school	Completion works	1,000,000
	Kimuka	Kimuka ECDE classroom	Renovation of classroom	1,000,000
	Saikeri	Iyerat Primary Classroom	Construction of classroom	1,500,000
	Kibiko	Kibiko Primary Classroom	Completion of classroom	500,000
	Najile	Orpukel/ Ilparakuo Dispensary	Renovation and completion works	2,000,000
	Keekonyokie West (Eremit)	Eremit - Oltinka Road	Grading and Murraming	4,000,000
	Ewuaso	Kisharu road	Grading and Muraming	4,000,000
	Intashat	Inkorienito Road (16Km)	Murraming, grading and drainage	4,000,000
	Ewuaso	Suswa sale yard	Fencing of Suswa sale yard	4,000,000
	Ewuaso	Ewuaso Market	Construction of perimeter wall (2 Acres)	4,000,000
	Ewuaso	Suswa- Intinyika water piping	Piping of water from Suswa to Orgumi	4,000,000

Ward	Specific Location	Project Name	Project activities to be implemented	FY 2023/24 Budget Estimate
<b>Ewuaso Total</b>				<b>30,000,000</b>
Keekonyokie	Oltepesi	Enkereyian ECDE	Construction of one ECDE classroom	1,500,000
	Loodariak	Elangata o mayianat ECDE	Construction of one ECDE classroom	1,500,000
	Kisaju	Naboisho ECDE	Construction of one ECDE classroom	1,500,000
	Olchoronyori	Safenest/ Mishish Keekonyokie road	Grading and Murraming	5,000,000
	Keekonyokie south(Kisaju)	Inkorkidinga step hill	Concreting the steep section of the road	1,500,000
	Loodariak	Olonana Leshuta road	Grading and Murraming	5,000,000
	Oloirien	Benjamin/parseina/k amata bridges	Construction of drift	2,500,000
	Oltiyani	Shalom Vietnam road	Grading and Murraming	1,500,000
	Kiserian	bash /kathuku/kokoi/fountain road	Grading and Murraming	2,500,000
	Keekonyokie south	Oloyiangelani/enarau/inkiito road	Road opening and gradig	3,000,000
	Keekonyokie south	Kisaju/Olekiret/inch oroi road	Road opening and gradig	3,500,000
	Olchoronyori	Oltepesi pipeline	Extension of water pipeline and construction of water tank	1,000,000
<b>Keekonyokie Total</b>				<b>30,000,000</b>
Mosiro	Oldorko	Oldorko Training Center	Solar street lighting	2,000,000
	Oldepe	Oldepe Training Center	Solar street lighting	2,000,000
	Enaikishomi	Enaikishomi Trading Center	Solar street lighting	2,000,000
		morinte culverts	Installation of culverts	4,000,000
	Oldepe	Kijapari Culvert	Installation of box culverts	5,000,000
	Imariana	Imariani Borehole	Drilling and Solar Equipping	7,000,000
	Across Mosiro ward	Ward boreholes	Solarization of boreholes - Enaibor - Kiushin,Enaibor - sugumen, Nkukuon, Olokeri and Eiti	8,000,000
<b>Mosiro Total</b>				<b>30,000,000</b>
Rongai	Ole Kasasi	Ole kasasi Stadium	Leveling of the field	1,000,000
	Ole Kasasi	Ole kasasi Stadium	Renovation of toilets and showers	1,000,000
	Olekasasi	Olekasasi Multipurpose Hall	Completion of the multipurpose hall and Equipping of the Kitchen ware	3,000,000
	Olekasasi	Ole Kasasi Primary School	Construction of special classroom for 50 students	2,000,000

Ward	Specific Location	Project Name	Project activities to be implemented	FY 2023/24 Budget Estimate
	Rongai	Ongata Rongai Social Hall	Installation of air conditioner & Equipping (PA system, Tables, 800 plastic chairs and the emergency exit)	2,000,000
	Scheme 6	Kasisi road	Grading and Murraming; and installation of drainage facilities	1,500,000
	Scheme 6	Roysambu road	Grading and Murraming; and installation of drainage facilities	1,500,000
	Masai Lodge	Endomoto drive 13	Street lighting of Endomoto drive 13	1,500,000
	Masai Lodge	Simba Drive	Street lighting of Simba drive	1,500,000
	Ongata Rongai	Sironik road	Grading and Murraming; and installation of drainage facilities	3,000,000
	Laiser	Umoja Road	Grading and Murraming; and installation of drainage facilities	3,000,000
	Ole Kasasi	Mosque road ole kasasi	Grading and Murraming; and installation of drainage facilities	2,000,000
	Ole Kasasi B	Somalia estate entrance flood light	Installation of flood light	2,000,000
	Ole Kasasi B	Somalia estate to kiso road	Grading and Murraming; and installation of drainage facilities	2,000,000
	Ongata Rongai Market	Rongai	Solar Lighting, Construction of drainage and water collection facilities (Gutters & Tanks)	3,000,000
<b>Rongai Total</b>				<b>30,000,000</b>
Nkaimurunya	Embakasi	Fencing of Nkaimurunya ECDE	Fencing of Nkaimurunya ECDE	4,500,000
	Kware	Nakeel Stadium	Piping (1km) & Landscaping	3,000,000
	Gataka	Gataka Health Centre	Completion of upper floor	4,000,000
	Kamukunji	kamukunji (4) Roads	Grading & Murraming	2,500,000
	Gataka	Gataka Road Network (16 roads)	Grading & Murraming	6,000,000
	Kisumu Ndogo	Kisumu Ndogo road via boonhouse to Waichanguru's place	Grading & Murraming	3,000,000
	Nafrom	Nafrom Road to St. Mary Road	Grading & Murraming	2,000,000
	PCEA Gataka	PCEA to Gataka road	Grading & Murraming	3,000,000
	Embakasi	Ole Sakuda road solar light	Installation of solar light	1,000,000
	Nkaimurunya	St Marry road solar light	Installation of solar light	1,000,000
<b>Nkaimurunya Total</b>				<b>30,000,000</b>
Olkeri	Olkeri	Masai road-Bondeni street lighting	Streetlighting of Masai road- Bondeni	2,000,000

Ward	Specific Location	Project Name	Project activities to be implemented	FY 2023/24 Budget Estimate
	Oloika	Kaka Valley Road	Grading & Murraming; Construction of Culvert & streetlight - 1.5km	3,000,000
	Kiserian	Kiserian Primary Bridge	Opening and grading of a new road	3,000,000
	Matasia	Memusi olkeri high mast	Installation of a highmast	2,000,000
	Iekuruki	airport and Washaiyo road	Grading & Murraming; Culvert construction	3,000,000
	Olkeri	Matasia town roads	Grading, murraming and Culvert	3,500,000
	Lemelepo	Neema- tipanko road	Grading, murraming and Culvert	3,000,000
	Olkeri	Merisho- PEFA road	Grading, murraming and Culvert	1,500,000
	Lekuruki	resort u- turn road	Grading & Murraming ,and culvert-	2,000,000
	Matasia Market	Matasia Centre	Lighting; Completion of Stalls; Toilet Construction; Cabro works and Road network around market	4,000,000
	Merisho	Matasia Oloika Water Project	2km pipeline and watering facilities	3,000,000
<b>Olkeri Total</b>				<b>30,000,000</b>
Ooloolua	Ooloolua	Ooloolua ECDE	Completion of Kitchen area; Drainage Construction; Class painting & Furnishing	2,500,000
	Embulbul	Embul-bul Community Field	Lighting, Drainage and Carpeting; Tree Planting & Rehabilitation of damaged fence	2,000,000
	Ooloolua	Ooloolua Dispensary	Rehabilitation of the diagnostic Lab	3,000,000
	Ooloolua	Damaskas- Imani feeder roads	Grading, murraming and drainage	4,000,000
	Kirarapon	Jerusalem - Chonjo feeder road	Grading, murraming and drainage	3,000,000
	Bulbul	Kariobangi- Forest view feeder road	Grading, murraming and drainage	3,000,000
	Bulbul	Bulbul highmast	Installation of a high mast	2,000,000
	Kirarapon	Jerusalem - Kirarapon highmast	Installation of a high mast	2,000,000
	Olepolos SGR	Mutungu Borehole	Borehole solarization	4,500,000
	Embulbul	Embul-bul Borehole	Borehole solarization	4,000,000
<b>Ooloolua Total</b>				<b>30,000,000</b>
Ngong	Ngong Township	Ngong Township Primary School	Construction of four special unit toilets	2,000,000
	Gichagi	Gichagi - Mumeru Road	Drainage and cabro paving of 1KM road	2,000,000

Ward	Specific Location	Project Name	Project activities to be implemented	FY 2023/24 Budget Estimate
	Ngong Township	Kundos Florida to Catholic Road	Laying of cabro works	4,000,000
	Ngong town	Equity to Ngong Heights Road	Laying of cabro works	3,000,000
	Scheme 305	Salama road	Laying of cabro works	3,000,000
	Ngong Township	Ngong Market	Construction of Ngong market stare case	1,000,000
	Across Ngong ward	Construction of five shades	Construction of 5 Bodaboda shades with stalls	1,000,000
	Ngong township	Upgrading of Juakali Shades	Landscaping of the 2 acres; Cabro Paving & Construction of shades	3,000,000
	Gichagi	Repair of Water Tanks at Gishagi	Repairs for 4 water tanks (concrete), elaveted steel tank , soloraization and battery	5,000,000
	Umoja	Florida borehole at Mathare	Erection of elevated steel tank , intallation of water pump , piping to nearest water kiosk	4,000,000
	Kisii ndogo	Ngong holding Market next to stadium	Drilling of berehole	2,000,000
<b>Ngong Total</b>				<b>30,000,000</b>
Entonet/Lenkism	Amboseli	Noor - enkare cattle crush and cattle dip	Construction of cattle dip	3,000,000
	Olgulului	Dairy house	Construction of diary milk house	3,000,000
	Esiteti	Esiteti Pry School ECDE	Construction of 2No. ECD classrooms	3,000,000
	Lenkism Sec School	Lemkism	Contruction and equipping of classrooms	5,000,000
	Entonet	Imurtot Health center	Construction of staff quarters and fencing	5,000,000
	Ilmedoti	Bondeni roads	Grading and Murraming	6,000,000
	Olchoro	Oltinka borehole	Borehole rehabilitation and 3km pipeline solarization	2,000,000
	Entonet	Olepolos borehole	3km pipeline and solorization	3,000,000
<b>Entonet / Lenkism Total</b>				<b>30,000,000</b>
Kimana	Kimana	Mama Kelvin Road	Grading and Murraming of 1.5KM	1,500,000
	Empiron	Njuguna Road	Grading and Murraming of 1.5KM	1,500,000
	Empiron	Karanja Road	Grading and Murraming of 1.5KM	1,500,000
	Kimana	Kimana KAG road	Grading and murraming of 1.5KM	1,500,000
	Kimana	Kimana Town	Installation of 2 highmast at Kimana town	4,000,000
	Kimana	Oloile Road	Installation of 3 culverts	2,500,000



Ward	Specific Location	Project Name	Project activities to be implemented	FY 2023/24 Budget Estimate
	Kimana	Kimana Market	Construction of stalls at Kimana open air market	2,000,000
	Kimana	Sompet Borehole	Borehole solar equipping and piping	4,000,000
	Kimana	Namelock borehole	Pipeline extension	3,000,000
	Kimana	Enkariak ronkena	Construction of tank	2,500,000
	Kimana	Oldonyo Oibor borehole	Pipeline extension	3,000,000
<b>Kimana Total</b>				<b>27,000,000</b>
Imbirikani/ Eselenkei	Inkusuk	Inklusuk primary school	Construction of two ECDE Classroom	3,000,000
	Loolepo	Loolepo ECDE	Construction of two ECDE Classroom	3,000,000
	Orkina	Ole-polos ECDE	Completion	1,000,000
	Ormapiteti	Olmapitei ECDE	Completion(at lintel level)	1,000,000
	Leingati	Leingati Primary	Completion(at roofing level)	1,000,000
	Imbirikani	Lenkisim Secondary School	Construction of classroom	5,000,000
	Mbirikani	Iltuleta primary	Finishing Construction of 2 classrooms	2,000,000
	Kalesirua	Kalesirua Dispensary	Equipping	3,000,000
	Isinet	Isinet Borehole	Piping of Inkoropil water 1KM	1,000,000
	Eselenkein	Oltotoi borehole	repair of Oltotoi berehole	2,000,000
	Oltiasika	Orkina water project	Completion of water preoject	1,000,000
	Eselenkein	Ibarueti	Construction of water tank	3,000,000
	Lenkisim	Enchilishili borehole	Construction of water tank	3,000,000
	Imbirikani	Nabulaa borehole	piping of Nabulaa borehole	1,000,000
<b>Imbirikani /Eselenkei Total</b>				<b>30,000,000</b>
Rombo	Rombo	St Maria Gorreti Sec School( Rombo Girtls)	Construction and equipping of 5 classroom	5,000,000
	Njukini	OloiBOR Soit ECDE	Construction of 1. ECDE Class and equipping	2,000,000
	Entarara	Olmaroroi Pri school	Completion of ECDE Class	1,000,000
	Entarara	Illasit market road	Grading and murraming	2,000,000
	Njukini	Samunke, Nteeke, Nana road	opening, Grading and Murraming	4,000,000
	Rombo	Bomas Road	Construction of Bomas drift	2,000,000
	Njukini	Enyaru Road	Opening grading and murraming	5,000,000

Ward	Specific Location	Project Name	Project activities to be implemented	FY 2023/24 Budget Estimate
	Entarara	Entarara Catholic - and Sec School Road	Grading Murraming and Construction of calverts	3,000,000
	Rombo	Enchurrai pipeline	Borehole solarization and 2km pipeline	3,000,000
	Entarara	Kikelelwa water tower	Solar installation	3,000,000
<b>Rombo Total</b>				<b>30,000,000</b>
Kuku	Chief Muturi ECDE	Chief Muturi ECDE	Construction of two ECDE Classroom	3,000,000
	Olkaria	Olkaria ECDE	Construction of one ECDE Classroom	1,500,000
	Kuku	Langata dispensary	Rehabilitation; Construction of maternity at Langata dispensaries	5,000,000
	Ittilal	Ittilal dispensary	Perimeter fence	3,000,000
	Lolepo	Lolepo Dispensary	Finishing & Equipping (Equipment & furniture)	3,271,580
	Moilo	Moilo dispensary	Completion of construction works	1,228,420
	Loitokitok Market	Loitokitok Flood light	Installation of one flood light	2,000,000
	Ketiti-Lenaudo-Singaru	Ketiti- Lenaudo-Singaru road	Grading and murraming	4,000,000
	Loolopon	Loolopon west community borehole	Drilling and equipping	7,000,000
<b>Kuku Total</b>				<b>30,000,000</b>

## **ABBREVIATIONS AND ACRONYMS**

BPS	Budget Policy Statement
CA	County Assembly
CCIS	County Climate Institutional Support
CECM	County Executive Committee Member
CFSP	County Fiscal Strategy Paper
CGK	County Government of Kajiado
CIDP	County Integrated Development Plan
ECDE	Early Children Development Education
FLLoCA	Financing Locally-Led Climate Action Program
FY	Financial Year
ICT	Information Communication Technology
KCSAP	Kenya Climate Smart Agriculture Programme
KDSP	Kenya Devolution Support Programme
KISIP	Kenya Informal Settlement Improvement Project
M&E	Monitoring and Evaluation
NAVCDP	National Value Chain Development Project
NI	Nutrition International
OPD	Out Patient Department
OSR	Own Source Revenue
PFM A	Public Financial Management Act
UHC	Universal Health Care