



COUNTY GOVERNMENT OF KAJIADO

**2024/25 APPROVED BUDGET ESTIMATES AND THE MEDIUM-
TERM**

4685 KITENGELA MUNICIPALITY

Item Code	Item Description	Approved Budget Estimates 2023/2024	Budget Estimates 2024/2025	Projected Estimates	
				projected 2025-26	Projected 2026-27
	Kitengela Municipality				
	Programme 1: General Administration, Planning and support services				
2110100	Basic Salaries - Permanent Employees	12,918,589.00	15,886,200.00	17,474,820.00	19,222,302.00
2110117	Basic Salaries County Executive Service	12,918,589.00	15,886,200.00	17,474,820.00	19,222,302.00
2210600	Casual Labourers-others	-	4,000,000.00	4,400,000.00	4,840,000.00
2210603	Casual Labourers-others	-	4,000,000.00	4,400,000.00	4,840,000.00
2110300	Personal Allowances paid as part of Salary	5,107,781.00	5,371,361.20	5,908,497.32	6,499,347.05
2110301	House Allowance	2,437,500.00	2,434,052.10	2,677,457.31	2,945,203.04
2110314	Transport Allowance	2,500,281.00	2,750,309.10	3,025,340.01	3,327,874.01
2110320	Leave Allowance	170,000.00	187,000.00	205,700.00	226,270.00
2120100	Employer Contributions to Compulsory National Social Security Schemes	4,600,000.00	5,060,000.00	5,566,000.00	6,122,600.00
2710120	Govt. Pension and Retire - Oth	4,600,000.00	5,060,000.00	5,566,000.00	6,122,600.00
	Total Compensation	22,626,370.00	26,317,561.20	28,949,317.32	31,844,249.05
2210100	Utilities, Supplies and Services	150,000.00	950,000.00	1,045,000.00	1,149,500.00
2210101	Electricity	50,000.00	100,000.00	110,000.00	121,000.00
2210102	Water and Sewerage Charges	100,000.00	100,000.00	110,000.00	121,000.00
2210103	Contracted Solid Waste Collection in the Municipality	-	750,000.00	825,000.00	907,500.00
2221600	Rentals of Procured Assets	1,200,000.00	10,000.00	11,000.00	12,100.00
2210603	Rents and Rates- Non- Residential	1,200,000.00	10,000.00	11,000.00	12,100.00
2210300	Domestic Travel and Subsistence, and Other Transportation Costs	4,200,700.00	2,100,000.00	2,310,000.00	2,541,000.00
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,550,000.00	700,000.00	770,000.00	847,000.00
2210302	Accommodation - Domestic Travel	1,010,700.00	700,000.00	770,000.00	847,000.00
2210303	Daily Subsistence Allowance	1,640,000.00	700,000.00	770,000.00	847,000.00
2210500	Printing , Advertising and Information Supplies and Services	350,000.00	764,000.00	840,400.00	924,440.00
2210501	Licencing fees for Communication-Municipal Website fee	-	100,000.00	110,000.00	121,000.00
2210502	Publishing & Printing Services	150,000.00	240,000.00	264,000.00	290,400.00
2210503	Subscriptions to Newspapers, Magazines and Periodicals	-	24,000.00	26,400.00	29,040.00
2210504	Advertising, Awareness and Publicity Campaigns	200,000.00	400,000.00	440,000.00	484,000.00
2210800	Hospitality Supplies and Servi	3,600,000.00	2,750,000.00	3,025,000.00	3,327,500.00
2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,200,000.00	900,000.00	990,000.00	1,089,000.00
2210802	Boards, Committees, Conferences and Seminars	1,400,000.00	1,000,000.00	1,100,000.00	1,210,000.00
2210809	Board Allowances	1,000,000.00	850,000.00	935,000.00	1,028,500.00
2210900	Insurance Costs	-	1,043,241.00	1,147,565.10	1,262,321.61
2210910	Medical cover	-	1,043,241.00	1,147,565.10	1,262,321.61
2211100	Office and General Supplies and Services	240,000.00	862,000.00	948,200.00	1,043,020.00
2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	140,000.00	300,000.00	330,000.00	363,000.00
2211102	Supplies & Accessories for Computers & Services	100,000.00	550,000.00	605,000.00	665,500.00
2211103	Sanitary and Cleaning Materials, Supplies and Services	-	12,000.00	13,200.00	14,520.00
2211200	Fuel Oil and Lubricants	500,000.00	200,000.00	220,000.00	242,000.00
2211201	Refined Fuels and Lubricants for Transport	500,000.00	200,000.00	220,000.00	242,000.00
2211300	Other Operating Expenses	200,000.00	950,000.00	1,045,000.00	1,149,500.00
2211301	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	-	100,000.00	110,000.00	121,000.00
2211302	Contracted Professional services	-	500,000.00	550,000.00	605,000.00
2211399	Other Operating Expenses - Oth	200,000.00	350,000.00	385,000.00	423,500.00
	Total use of goods and services	10,440,700.00	9,629,241.00	10,592,165.10	11,651,381.61
3111000	Purchase of Office Furniture and General Equipment Maintenance	300,000.00	650,000.00	715,000.00	786,500.00
3111002	Purchase of furniture and General mentenance	300,000.00	650,000.00	715,000.00	786,500.00
	Other recurrent program 1	300,000.00	650,000.00	715,000.00	786,500.00
	Total vote Program 1: General Administration, Planning and Support Services	10,740,700.00	10,279,241.00	11,307,165.10	12,437,881.61
	Programme 2: Urban Infrastructural Development				
	Sub Programme 2.1: Urban Infrastructural development				
2210300	Domestic Travel and Subsistence, and Other Transportation Costs	600,000.00	1,000,000.00	1,100,000.00	1,210,000.00
2210301	Travel Cost (airlines, bus, railway, mileage)	200,000.00	1,000,000.00	1,100,000.00	1,210,000.00
2210302	Accommodation - Domestic Travel	150,000.00			
2210303	Daily Subsistence Allowance	250,000.00			
2211100	Office and General Supplies and Services	50,000.00	830,000.00	913,000.00	1,004,300.00
2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	50,000.00	240,000.00	264,000.00	290,400.00
2211102	Maintenance of civil works	-	590,000.00	649,000.00	713,900.00
2211200	Fuel Oil and Lubricants	200,000.00	500,000.00	550,000.00	605,000.00
2211201	Refined Fuels and Lubricants for Transport	200,000.00	500,000.00	550,000.00	605,000.00
2220100	Ruotine Maintenance - Vehicles	-	350,000.00	385,000.00	423,500.00
2220101	Purchase of motor Vehicles	-	-	-	-
2220102	Ruotine Maintenance - Vehicles	-	350,000.00	385,000.00	423,500.00
	Total Use of goods and services sub programme 2.1	850,000.00	2,680,000.00	2,948,000.00	3,242,800.00
	Total vote Program 2: Urban Infrastructure Development	850,000.00	2,680,000.00	2,948,000.00	3,242,800.00
	Programme 3: Environmental Management and Public Health			-	-
	Sub Programme 3.1: Environmental Management and Public Health				
2210300	Domestic Travel and Subsistence, and Other Transportation Costs	3,000,000.00	400,000.00	440,000.00	484,000.00
2210301	Travel Cost (airlines, bus, railway, mileage)	1,000,000.00	200,000.00	220,000.00	242,000.00
2210302	Accommodation - Domestic Travel	1,000,000.00	200,000.00	220,000.00	242,000.00
2210303	Daily Subsistence Allowance	1,000,000.00			
2211000	Specialised Materials - Other	1,916,666.00	2,000,000.00	2,200,000.00	2,420,000.00
2211031	Specialised Materials - Other	1,916,666.00	2,000,000.00	2,200,000.00	2,420,000.00
2211100	Office and General Supplies and Services	150,000.00	365,000.00	401,500.00	441,650.00
2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	150,000.00	365,000.00	401,500.00	441,650.00
2211200	Fuel Oil and Lubricants	500,000.00	950,000.00	1,045,000.00	1,149,500.00
2211201	Refined Fuels and Lubricants for Transport	500,000.00	950,000.00	1,045,000.00	1,149,500.00
2211300	Other Operating Expenses	6,000,000.00	450,000.00	495,000.00	544,500.00
2211399	Other operating expenses	4,000,000.00	450,000.00	495,000.00	544,500.00
2211311	Contracted technical services	2,000,000.00			
	Total use of goods and services sub programme 3.1	11,566,666.00	4,165,000.00	4,581,500.00	5,039,650.00
	Total Good and Services	23,157,366.00	17,124,241.00	18,121,665.10	19,933,831.61
	Total Vote Environment Management and Public Health	23,157,366.00	17,124,241.00	18,121,665.10	19,933,831.61
	TOTAL RECURRENT VOTE KITENGELA MUNICIPALITY	45,783,736.00	43,441,802.20	47,070,982.42	51,778,080.66

Subcounty	Ward	Specific Location	Project Name	Department	Project activities to be Implemented	Cost
Kajiado Central	Purko	Enkaroni	Enkaroni town Cattle crush	Agriculture	Construction of Cattle crush	2,000,000.00
Kajiado Central	Purko	Nkoile	Bulati Cattle Crush	Agriculture	Construction of cattle crush	2,000,000.00
Kajiado Central	purko	Nkosuani	Esilankei Oltepesi Cattle crush	Agriculture	Construction of cattle crush	2,000,000.00
Kajaido Central	Matapato South	Meto	Meto dairy	Agriculture	Construction of a dairy House	3,000,000.00
Kajiado east	Kenyaw a poka	Poka Location	Cattle crush at Samuli	Agriculture	Construction of cattle crush	1,000,000.00
Kajiado East	Kenyaw a poka	Ilmakutani Location	Cattle crush at Sabato	Agriculture	Construction of cattle crush	1,000,000.00
Kajiado East	Kenyaw a poka	Imbilin L ocation	Cattle crush at Oloikarra	Agriculture	Construction of cattle crush	1,000,000.00
Kajiado East	Kenyaw a poka	Nkama Location	Cattle crush at Noongabolo	Agriculture	Construction of cattle crush	1,000,000.00
Kajiado East	Kenyaw a poka	Orkakar Location	Cattle crush at Oldonyo Lenkai	Agriculture	Construction of cattle crush	1,000,000.00
Kajiado East	Kenyaw a poka	Merrueshi Location	Cattle crush at Noosidan	Agriculture	Construction of cattle crush	1,000,000.00
Kajaido South	Imbirikani	Eselenkei	Iloirero cattle crush	Agriculture	Construction of cattle crush	2,000,000.00
Agriculture, Livestock and Fisheries - Total						17,000,000.00
Kajiado Central	Matapato North	Maparasha	Ilesai ECDE classroom	Education	Construction of 2 ECDE Classroom at Maparasha primary	4,000,000.00
Kajiado Central	Matapato North	Maparasha	Oloserian ECDE classroom	Education	Construction of 2 ECDE Classrooms	3,000,000.00
Kajiado Central	Matapato North	Maparasha	Emashani ECDE	Education	Construction of 1 ECDE Classroom	1,800,000.00
Kajiado Central	Matapato North	Ilbissil	Bisil Township ECDE	Education	Construction of 2 ECDE Classrooms	3,000,000.00
Kajiado Central	Matapato South	Kumpa	Mpoori Primary School	Education	Construction of 1 Classroom	2,000,000.00
Kajiado Central	Matapato South	Eluanata	Namelok-Entepesi ECDE	Education	Completion of ECDE Eluanata	1,000,000.00
Kajiado East	Imaroro	Emarti	Ilikushin Primary School	Education	Fencing of the School	3,000,000.00
Kajiado East	Imaroro	Emarti	Oloilalei Primary School	Education	Fencing of the School	3,000,000.00
Kajiado East	Imaroro	Imaroro	Indonyo Primary School	Education	Construction of 2 ECDE Classrooms	3,000,000.00
Kajiado east	Imaroro	Ilmunkush	Osarai Primary School	Education	Construction of 2 ECDE Classrooms	3,000,000.00
Kajiado east	Imaroro	Ilmunkush	Oloserian Primary School	Education	Construction of 2 ECDE Classrooms	3,000,000.00
Kajiado South	Imbirikani	Enkaji Naibor	Enkaji naibor ECDE	Education	Contruction of 2 classrooms	3,500,000.00
Kajiado South	Imbirikani	Oltiasika	Lenkati Primary School	Education	Construction of teachers quarters	3,500,000.00
Kajiado South	Kuku	Lang'ata	Esoit ECDE	Education	Completion of 1 classroom & toilet	2,000,000.00
Kajiado South	Kuku	Kuku	Kuku Primary School	Education	Construction of 2 ECDE classrooms	3,000,000.00
Kajiado South	Kuku	Kuku	Neiti ECDE	Education	Construction of 1 ECDE classroom & toilet	2,000,000.00
Kajiado South	Lenkism	Eluai	Eluai ECDE	Education	Construction of 2 ECDE classroom	3,000,000.00
Kajiado South	Kimana	Kimana	Kimana Primary School	Education	Construction of 10 doors Toilets	1,500,000.00
Kajiado South	Kimana	Nkorio Ronkena	Nkorio Ronkena	educaton	Fencing	3,000,000.00
Kajiado South	Rombo	Esukuta	Esukuta ECDE	Education	Construction of 2 new classrooms	3,000,000.00
Kajiado West	Ewuaso	Keekonyokie West	Enkoireroi ECDE	Education	Construction of 2 classrooms	3,000,000.00

Kajiado West	Ewuaso	Keekonyokie West	Olomayian ECDE	Education	Construction of 1 Classroom	1,500,000.00
Kajiado West	Ewuaso	Keekonyokie West	Ilmasharen ECDE	Education	Construction of 1 Classroom	1,500,000.00
Kajiado West	Ewuaso	Keekonyokie North	Kisharu ECDE	Education	Construction of 1 Classroom	1,500,000.00
Kajiado West	Iloodokilani	Oltepesi	Iyarat ECDE	Education	Construction of 1 classroom	1,500,000.00
Kajiado West	Iloodokilani	Singiraine location	Inkulukuo Naibor ECDE classroom	Education	Construction of 1 classroom	1,500,000.00
Kajiado West	Keekonyokie	Keekonyoki South	Endonyo Sidai ECDE	Education	Construction of 1 classroom	1,500,000.00
Kajiado West	Keekonyokie	Keekonyoki central	Oloika Primary School	Education	Construction of toilets	1,500,000.00
Kajiado West	Keekonyokie	Keekonyoki central	Oloombaluan ECDE	Education	Construction of 1 classroom	1,500,000.00
Kajiado West	Keekonyokie	Keekonyokie	Oloropil ECDE	Education	Construction of 1 Classroom	1,500,000.00
Kajiado West	Keekonyokie	Olchoro Onyori	Enchoro- Elerai Primary School	Education	Construction of toilets	1,500,000.00
Kajiado West	Keekonyokie	Oloiren	Nkarusa ECDE	Education	Construction of 2 classrooms	3,000,000.00
Kajiado West	Magadi	Shompole East	Enduata ECDE	Education	Construction of 1 classroom	1,800,000.00
Kajiado West	Magadi	Shompole East	Ilankeruani Primary School	Education	Construction of teachers quarters	3,000,000.00
Kajiado West	Magadi	Shompole West	Shompole Primary School	Education	Construction of 1 ECDE classroom	1,800,000.00
Kajiado West	Magadi	Shompole East	Endonyoolasho & Oloika Primary Schools	Education	Purchase of desks	2,000,000.00
Kajiado West	Magadi	Olkiramatian West	Entasopia V.T.C	Education	Construction of 2 classrooms	4,000,000.00
Kajiado West	Magadi	Olkeri	Komiya teachers' quarters	Education	Construction of teachers quarters	2,000,000.00
Kajiado West	Magadi	Olkeri	Magadi Primary School	Education	Completion of works JSS lab	1,800,000.00
Kajiado East	Kaputiei North	Enkirgirri	Enkirgirri Primary School	Education	Fencing of the School	3,000,000.00
Kajiado east	Kaputiei North	Isinya	ECDE centre Isinya	Education	Equipping & renovation	3,000,000.00
Kajiado East	Kenyaw/poka	Ilmukutani	Elerai ECDE	Education	Completion of Fencing	2,000,000.00
Education, Vocational Training, Youth & Sports - Total						99,700,000.00
Kajiado Central	Matapato North	Megumi	Megumi dispensary staff house	Health	Construction of staff quarters	3,000,000.00
Kajiado Central	Matapato South	kumpa	Inkiito dispensary	Health	Fencing of Inkitok dispensary	3,000,000.00
Kajiado Central	Purko	Enkararoni	Enkaroni dispensary	Health	Maternity equipping	3,000,000.00
Kajiado South	Imbirikani	Shilishili	Shilishili Dispensary	Health	Fencing of dispensary	2,000,000.00
Kajiado South	Imbirikani	Shilishili	Shilishili Dispensary	Health	Equipping of the health centre	3,000,000.00
Kajiado South	Entonet/Lenkism	Olchoro	Isonkoro community dispensary	Health	Completion of dispensary	3,000,000.00
Kajiado South	Keekonyokie	Embolie	Embolie dispensary	Health	Construction of a dispensary	4,500,000.00
Kajaido South	Keekonyokie	Keekonyokie South	Kisaju dispensary	Health	Completion works	2,500,000.00
Kajiado West	Magadi	Olkeri	Ilparakuo dispensary	Health	Equipping	1,600,000.00
Kajiado West	Magadi	Oldonyionyokie	Oldonyonyokie dispensary	Health	Fencing of the dispensary	2,000,000.00
Kajiado West	Magadi	Shompole East	Oloika dispensary	Health	Fencing of the dispensary	2,000,000.00
Kajiado West	Mosiro	Oldorko	Mosiro health centre	Health	Fencing of the health centre	3,000,000.00

Kajiado West	Ewuaso	Najile	Kimelok/Olentoko dispensary	Health	Construction of a nurse house & dispensary	5,000,000.00
Kajiado East	Kaputiei North	Isinya	Isinya health centre	Health	Installation of backup generator	1,000,000.00
Kajiado East	Kenyawo poka	Imbuko	Esarunoto dispensary	Health	Solarization of the dispensary	1,500,000.00
Kajiado East	Kenyawo poka	Ilmukutani	Ilmukutani dispensary	Health	Construction of new dispensary	5,000,000.00
Kajiado West	Ewuaso	Saikeri	Ilkilorit dispensary	Health	Construction of a maternity wing	3,000,000.00
Medical Services and Public Health - Total						48,100,000.00
Kajiado Central	Matapato North	Bissil Town	Street lights	Roads & Public Works	Installation of street lights at Bissil town	4,000,000.00
Kajiado Central	Matapato North	Oloililai	Ngataatak - ositateti rd	Roads & Public Works	Grading & Murraming	9,200,000.00
Kajiado Central	Matapato South	Namanga	Ellim- Lemowuo road	Roads & Public Works	Grading and murraming	4,000,000.00
Kajiado Central	Matapato South	Noosikitok	Maili tisa- Noosikitok road	Roads & Public Works	Grading & Murraming	4,000,000.00
Kajiado Central	Matapato South	Oloirimirimi	Nairabala - Oloirimirimi road	Roads & Public Works	Grading & Murraming	5,000,000.00
Kajiado Central	Matapato South	Mailwa	Endonyo- Sere road	Roads & Public Works	Grading & Murraming	5,000,000.00
Kajiado Central	Matapato South	Kiluani	Kiluani Bridge	Roads & Public Works	Repair of bridge	1,000,000.00
Kajiado Central	Purko	Kumpa	Kumpa streetlighting	Roads & Public Works	Installation of street lights	2,000,000.00
Kajiado Central	Purko	Inguswani Oiti	Ingoswani Oiti road	Roads & Public Works	Grading/murraming	8,000,000.00
Kajiado Central	Purko	Nkosuani	Oloongoguen road	Roads & Public Works	Grading & Murraming	3,000,000.00
Kajiado Central	Purko	Nkoile/Bullseye	Nkoile/Bulleye street lights	Roads & Public Works	Installation of street lights	2,000,000.00
Kajiado Central	Purko	Inkaroni	Inkaroni-Ilkanunu	Roads & Public Works	Road opening	3,000,000.00
Kajiado East	Imaroro	Imaroro	Samuli-Indonyo road	Roads & Public Works	Opening & grading of the road	3,000,000.00
Kajiado East	Imaroro	Mashuuru	Mashuuru town	Roads & Public Works	Installation of 2 highmasts light	4,000,000.00
Kajiado East	Kenyawo poka	Nkama Location	Sultan Hamud Masaini Road	Roads & Public Works	Grading & Murraming	5,000,000.00
Kajiado East	Kenyawo poka	Imbuko Location	Samuli-Esoit Sampu Road	Roads & Public Works	Grading & Murraming	4,000,000.00
Kajiado East	Kenyawo poka	Imbuko Location	Isara-Esarunoto Road	Roads & Public Works	Grading & Murraming	4,500,000.00
Kajiado East	Kaputiei North	Kisaju	Kisaju Social Hall	Roads and public Works	Completion of Kisaju Social Hall	3,000,000.00
Kajiado East	Kaputiei North	Ilpolosat	Ilpolosat-Olekule Road	Roads & Public Works	Grading & Murraming	4,000,000.00
Kajido East	Kaputiei North	Oloosidan	Oloosidan- Mukenka Millenium road	Roads & Public Works	Grading & Murraming	3,000,000.00
Kajiado east	Kaputiei North	Enkirgirri	Enkirgirri - Rakita road	Roads & Public Works	Grading & Murraming	2,000,000.00
Kajiado east	Kaputiei North	Isinya	Highmast light	Roads & Public Works	Installation of highmast at Isinya	3,000,000.00
Kajiado east	Kaputiei North	Isinya	Majengo road	Roads & Public Works	Grading & Murraming	2,000,000.00
Kajiado East	Kaputiei North	Kisaju	Kisaju town- Nasuka road	Roads & Public Works	Grading & Murraming	4,000,000.00
Kajiado South	Kimana	Elerai	Elerai road	Roads & Public Works	Constuction of small box culverts & scooping	10,000,000.00
Kajiado South	Kimana	Sompot	Forest - Sompot Road	Roads & Public Works	Grading & Murraming	5,000,000.00
Kajiado South	Kimana	Masuyiati	Masuyiati road	Roads & Public Works	Grading, Murraming& culverts	5,000,000.00
Kajiado South	Kimana	Kimana	Kimana highmast	Roads & Public Works	Solarization of highmast	2,000,000.00

Kajiado South	Kimana	Kimana	Biwott Road	Lands	Purchase of PEFA-Biwott feeder road	1,500,000.00
Kajiado South	Lenkism	Olchoro	Riverside to Imisigiyo road	Roads & Public Works	Grading and Murraming of 8km of road from Riverside to Imisigiyo	10,000,000.00
Kajiado South	Rombo	Illasit	Pilipili Oldule road	Roads & Public Works	Grading & Murraming	3,000,000.00
Kajido South	Rombo	Illasit	Olkiloriti - Enkeju Emuny road	Roads & Public Works	Grading & Murraming	3,000,000.00
Kajaido South	Rombo	Illasit	Osoit road	Roads & Public Works	Grading & Murraming	3,000,000.00
Kajaido South	Rombo	Entarara	Oloshonyokie road	Roads & Public Works	Grading & Murraming	3,000,000.00
Kajiado South	Rombo	Entarara	Entarara - Osoit road	Roads & Public Works	Construction of a drift	3,000,000.00
Kajiado South	Rombo	Rombo	Nolasiti road	Roads & Public Works	Grading & Murraming	4,000,000.00
Kajiado South	Imbirikani	Imbirikani	Isinet-Nameelok road	Roads & Public Works	Grading & Murraming	10,000,000.00
Kajaido South	Imbirikani	Imbirikani	Isinet town floodlight	Roads & Public Works	Installation of Highmast	2,000,000.00
Kajiado West	Iloodokilani	Toroka	Oltepesi road	Roads & Public Works	Grading and Murraming	10,000,000.00
Kajiado West	Iloodokilani	Elangatawaas(Mile 46)	High Mast Light	Roads & Public Works	Installation High Mast Light	2,000,000.00
Kajiado West	Iloodokilani	Kilonito	Kilonito road	Roads & Public Works	Grading & Murraming	8,000,000.00
Kajiado West	Iloodokilani	Iloodokilani	Karero road	Roads & Public Works	Grading & Murraming	5,000,000.00
Kajiado West	Keekonyokie	Oloirien	Oloolotikoshi highmast	Roads & Public Works	Installation of highmast floodlight	2,000,000.00
Kajiado West	Keekonyokie	Keekonyokie South	Inkiito- Kikuria road	Roads & Public Works	Road opening & murraming	3,000,000.00
Kajiado West	Keekonyokie	Olchoro Onyori	GP kwa Mboyro road	Roads & Public Works	Grading & Murraming	2,500,000.00
Kajiado West	Magadi	Musenke	Musenke - Mosiro road	Roads & Public Works	Grading and Murraming	6,000,000.00
Kajiado West	Ewuaso	Saikeri	Nendorko- Oloika road	Roads & Public Works	Opening & grading of the road	4,000,000.00
Kajiado West	Ewuaso	Keekonyokie North	Ewuaso Market lighting	Roads & Public Works	Installation of highmast	2,000,000.00
Kajiado West	Ewuaso	Intashat	Naoro drift	Roads & Public Works	Grading & Murraming	3,000,000.00
Kajiado West	Ewuaso	Kibiko	Kibiko lighting	Roads & Public Works	Installation of highmast	2,000,000.00
Kajiado West	Mosiro	Oldorko	Oldorko - Endapndapoi Olepolos rd	Roads & Public Works	Opening & grading of the road	6,000,000.00
Roads, Transport, Energy and Public Works - Total						211,700,000.00
Kajiado East	Imaroro	Arroi	Enkonerei borehole	Water Services	Drilling and equipping of the borehole	6,000,000.00
Kajiado South	Lenkism	Oloolalei	Oloolalei Borehole	Water Services	solarization	3,500,000.00
Kajiado South	Lenkism	Olchoro	Olchoro(Nkabobok) Borehole	Water Services	Drilling and equipping	7,000,000.00
Kajiado South	Lenkism	Amboseli	Ormoti borehole	Water Services	Construction of water tank	1,500,000.00
Kajiado South	Rombo	Entarara	Olmukuna borehole	Water Services	Solarization of borehole	1,500,000.00
Kajiado South	Kuku	Ololopon	Ketitto's ccommunity borehole	Water Services	fencing of ketito community borehole	1,000,000.00
Kajiado South	Kuku	Ololopon	Oсотua community borehole	Water Services	Drilling and equipping	7,000,000.00
	Kuku	Ololopon	Ketitto's ccommunity borehole	Water Services	Drilling and equipping	7,000,000.00
Kajiado South	Kuku	Langata	Enkaroni Pipeline	Water Services	Extension of water pipeline 2km & water Kiosk	2,000,000.00
Kajiado South	Kuku	Ololopon	Kiwanja A piping	Water Services	Extension of water pipeline 2km	2,000,000.00
Kajiado South	Kuku	Ololopon	Nasore solarization borehole	Water Services	Installation of solar	2,000,000.00
Kajodo west	Mosiro	Oldorko	Oloorkunono borehole	Water Services	Rehabilitation and repair Oloorkunono borehole	1,000,000.00
Kajiado west	Mosiro	Oldepe	Olokeri borehole and Enaibor sugume	Water Services	Solarization of borehole	6,000,000.00
Kajiado West	Mosiro	Oldepe	Oldepe borehole	Water Services	Piping of water from oldepe borehole to oldepe centre dispensary and school	5,000,000.00

Kajiado West	Mosiro	Oldepe	Kiruk borehole	Water Services	Drilling and equipping kiruk borehole	7,000,000.00
Water, Environment and Natural Resources - Total						59,500,000.00
Kajiado West	Ewuaso	Keekonyokie North	Landscaping of Ewuaso market	Trade	Landscaping	1,500,000.00
Kajiado South	Rombo	Njukini	Elerai market fencing	Trade	Fencing of the market	3,000,000.00
Kajiado South	Imbirikani	Isinet	bodaboda shades	Trade	Construction of bodaboda shades at Isinet and Kalesirwua	2,000,000.00
Kajiado South	Rombo	Rombo	Bodaboda shades	Trade	Construction of bodaboda shades at Illasit, Entarara & Rombo	1,500,000.00
Kajiado Central	Purko	Kumpa/Nkoile	Kumpa /Nkoile bodaboda shades	Trade	Construction of bodaboda shades at kumpa and Nkoile	1,000,000.00
Kajiado West	Keekonyokie	Oloirien	Olootikoshi market shades	Trade	Construction of shades	3,000,000.00
Trade, Investment and Enterprise Development - Total						12,000,000.00
Kajiado Central	Ildamat	Oloyiankalani	Tikoishi road	Roads	Grading and Murraming	7,000,000.00
Kajiado Central	Ildamat	Kiloriti	Oloosuyan - Esukuta road	Roads	Grading and Murraming	6,000,000.00
Kajiado Central	Ildamat	Olosuyan	Naningo road	Roads	Grading and Murraming	7,000,000.00
Kajiado Central	Ildamat	Olorisheta	Olkiloriti road	Roads	Grading and Murraming	5,500,000.00
Kajiado Central	Ildamat	Kajiado town	Cemetry	Roads	Construction of cemetry site house	1,000,000.00
Kajiado Central	Ildamat	Ildamat town	Ildamat Stadium toilets	Roads	Construction of toilets and septic tank	1,500,000.00
Kajiado Central	Dalalekutuk	Sajiloni	Nenkashe primary	Education	Construction of 1 ECDE Classroom	1,800,000.00
Kajiado Central	Dalalekutuk	Orinie	Orinie sandpan	Water services	fencing of Orinie sandpan	2,000,000.00
Kajiado Central	Dalalekutuk	Sajiloni	Iseuri primary school	Education	Construction of 1 ECDE Classroom	1,800,000.00
Kajiado Central	Dalalekutuk	Saina	Saina Annet	Education	Construction of 1 ECDE Classroom	1,800,000.00
Kajiado Central	Dalalekutuk	Sajiloni	Kwa Meja- Sajiloni road	Roads	Grading and Murraming	4,000,000.00
Kajiado Central	Dalalekutuk	Impiro	Impiro dairy	Agriculture	Construction of dairy house	5,000,000.00
Kajiado Central	Dalalekutuk	Oloibelbel	Oloomunyi dispensary	Health	Construction of a dispensary	5,000,000.00
Kajiado Central	Dalalekutuk	Orinie	Nalala ECDE	Education	Construction of 1 ECDE Classroom	1,800,000.00
Kajiado Central	Dalalekutuk	Across the ward	Motor bike shades	Trade	Construction of motor bikes shades at Inkinye,Kitengela medical,Curio and blue sky	2,000,000.00
Kajiado Central	Dalalekutuk	Isilale	Isilale primay school	Education	Construction of 1 ECDE classroom	1,800,000.00
Kajiado Central	Dalalekutuk	Impiro	Ole Narau borehole	Water services	Fencing of borehole	1,000,000.00
Kajiado Municipality - Total						56,000,000.00
Kajiado North	Nkaimurunya	Gataka	Catholic road	Roads	Construction of cabros	5,000,000.00
Kajiado North	Nkaimurunya	Gataka	PCEA- Kimani road	Roads	Construction of cabros	5,000,000.00
Kajiado North	Nkaimurunya	Laiser Hills View	Vicadec/Simba road	Roads	Construction of Culverts and drainage	3,000,000.00
Kajiado North	Nkaimurunya	Empakasi	Umeme road	Roads	Grading and Murraming	1,000,000.00
Kajiado North	Nkaimurunya	Kware	Bondeni salvation	Roads	Construction of drainage	3,500,000.00
Kajiado North	Nkaimurunya	Empakasi	Ole Sakuda road	Roads	Grading and Murraming	1,500,000.00
Kajiado North	Nkaimurunya	Kware	Free pentecoastal /Hanest	Roads	Construction of drainage & culverts	1,500,000.00

Kajiado North	Nkaimurunya	Kware	Kanyiriri Road	Roads	Grading and Murraming	3,000,000.00
Kajiado North	Nkaimurunya	Kware	Mayor Road No.22	Roads	Grading and Murraming	1,500,000.00
Kajiado North	Nkaimurunya	Empakasi	Gituguta water project	Water	Fencing & piping	3,000,000.00
Kajiado North	Ngong	Ngong Township	Ngong Hospital borehole	water	Drilling	3,000,000.00
Kajiado North	Ngong	Umoja	Social Hall	Social Services	Renovation of Ngong social hall	1,000,000.00
Kajiado North	Ngong	Umoja	Mathare River	Water	Placement of gabions along Mathare river	3,000,000.00
Kajiado North	Ngong	Jua Kali	Jua Kali shades	Trade	Construction of shades at Jua kali	2,000,000.00
Kajiado North	Ngong	Elpaso	Riverside road	Roads	Grading ,Murraming and Drainage	2,000,000.00
Kajiado North	Ngong	Scheme 305	PEC - Kipepeo road	Roads	Grading ,Murraming and Drainage	2,000,000.00
Kajiado North	Ngong	Ngong Township	Ololaiser gate	Education	Construction of modern gate at Ololaiser High School	2,000,000.00
Kajiado North	Ngong	Maasai/Bondeni	Prof Saitoti primary school	Education	Construction of 2 ECDE classrooms at Prof Saitoti Pri School	3,000,000.00
Kajiado North	Ngong	Gichagi	Gichagi water project	water	Installation of elevated steel tank	4,000,000.00
Kajiado North	Ngong	Ngong Township	Ngong CBD roads	Roads	Installation of cabro 300 meters within Ngong CBD	5,000,000.00
Kajiado North	Ngong	Ngong Township	Shoe shine structures	Trade	Construction of shoe shine structure at Ngong town	1,000,000.00
Kajiado North	Oloolua	Zambia -Hiltop	Riverside road improvement	Roads	Construction of box culvert and drainage	4,000,000.00
Kajiado North	Oloolua	Forest view- Kangawa	Bulbul /Kariobangi- Forest view and kangawa bridge	Roads	Construction of bridge and lighting	7,500,000.00
Kajiado North	Oloolua	Kangawa - Kihiko	Kangawa - Kihiko - Inspector road	Roads	Repair of Kihiko road	2,500,000.00
Kajiado North	Oloolua	Karei /Sisters road	Kangawa olepolos	Roads	Murraming, Drainage & lighting	4,000,000.00
Kajiado North	Oloolua	Bulbul	Kerarrapon	Agriculture	Oloolua Demo Farm	1,500,000.00
Kajiado North	Oloolua	Oloolua	Oloolua Market	Trade	Construction of toilets and Market repairs	1,500,000.00
Kajiado North	Oloolua	Bulbul	Bulbul Cemetry	Health	Construction of shade, toilets and fencing of cemetry	4,500,000.00
Kajiado North	Oloolua	wardwide	Boda Boda Shades	Trade	Construction of boda boda shades in the ward	2,500,000.00
Kajiado North	Olkeri	Lower Matasia	Enoomatasiani ECDE	Education	Construction of 4 toilets,kitchen & painting of ECDE Classes	3,500,000.00
Kajiado North	Olkeri	Upper Nkoroi	Oloika Valley & Nosim link roads	Roads	Grading and Murraming & Culverts	3,500,000.00
Kajiado North	Olkeri	Olkeri	Memusi councillor - Rapasi and dabo dabo roads	Roads	Grading , Murraming , Expansion and drainage	3,500,000.00
Kajiado North	Olkeri	Lekurruki	Tajiri - Rhino road	Roads	Laying of foundation stones grading, murraming & Culverts	3,500,000.00
Kajiado North	Olkeri	Lekurruki	PCEA - Nalepo upper Matasia road	Roads	Grading , Murraming & Culverts	2,000,000.00
Kajiado North	Olkeri	Upper Matasia	Kisoronye forest road	Roads	Grading , Murraming & Culverts	2,000,000.00
Kajiado North	Olkeri	Ilmerijo	Ruben Wamea Road	Roads	Purchase of a feeder road	1,500,000.00
Kajiado North	Olkeri	Ilmerijo	Ruguru baraka road	Roads	Grading ,Murraming & Culverts	1,500,000.00
Kajiado North	Olkeri	Lemelepo	Kwa Njega - Lemelepo,Ole Kisio and St Lawrence road	Roads	Grading ,Murraming & Culverts	2,500,000.00
Kajiado North	Olkeri	Lemelepo	Arap Moi ECDE	Education	Construction of 4 in one toilets	1,500,000.00
Kajiado North	Olkeri	Lekurruki	Buffalo close road	Roads	Grading, Murraming & culverts	2,000,000.00
Kajiado North	Olkeri	a cross the ward	5 Bodaboda shades with a side kiosk across the ward	Trade	Construction of bodaboda shades across the ward	1,000,000.00

Kajiado North	Rongai	Scheme 6	Sungura close	Roads	Installation of high mast	2,000,000.00
Kajiado North	Rongai	Endumoto	Chui lane	Roads	Grading ,Murraming & Drainage	1,500,000.00
Kajiado North	Rongai	Endumoto	Simba drive road	Roads	Grading ,Murraming & Drainage	1,500,000.00
Kajiado North	Rongai	Rongai	4th Avenue road	Roads	Grading ,Murraming & Drainage	2,000,000.00
Kajiado North	Rongai	Laiser	Mugaa road	Roads	Grading ,Murraming & Drainage	2,000,000.00
Kajiado North	Rongai	Rongai	Kingdom hall road	Roads	Grading ,Murraming & Drainage	2,000,000.00
Kajiado North	Rongai	Maasai lodge	Olarro- Masai gate road	Roads	Grading ,Murraming & Drainage	4,000,000.00
Kajiado North	Rongai	Ole Kasasi B	Construction of drainage and culverts	Roads	Construction of drainage & culverts	3,000,000.00
Kajiado North	Rongai	Ole Kasasi	Ole Pasha ECDE	Education	Equipping of the ECDE	1,000,000.00
Kajiado North	Rongai	Rongai	Talanta Social Hall Boxing ring	Education	Purchase of a boxing ring at talanta hall	1,500,000.00
Kajiado North	Rongai	Rongai	Stadium	Education	Installation of goal post	500,000.00
Kajiado North	Rongai	Ole Kasasi	Ole Kasasi hospital maternity wing	Health	Renovation of maternity wing	3,000,000.00
Kajiado North	Rongai	Scheme 6	Kongoni road	Roads	Installation of street light	1,000,000.00
Kajiado North	Rongai	Rongai	Ole motondo Road	Roads	Installation of street light	1,000,000.00
Kajiado North	Rongai	Rongai	Ole Pere road	Roads	Grading ,Murraming & Drainage	1,500,000.00
Kajiado North	Rongai	Rongai	Academy close road	Roads	excavation and backfilling	500,000.00
Ngong Municipality - Total						140,000,000.00
Kajiado East	Kitengela	Kitengela	Boda boda shades	Trade	Construction of boda boda shades	3,000,000.00
Kajiado East	Kitengela	Kitengela	3T -St Liliana -Eliti-World wide Church Roads	Roads	Grading, Murraming & drainage	3,000,000.00
Kajiado East	Kitengela	Kitengela	Waiguru-Nyamu House & Vision 2030	Roads	Grading ,Murraming & Drainage	3,000,000.00
Kajiado East	Kitengela	Kitengela	Tropicana Road	Roads	Grading, Murraming & drainage	2,500,000.00
Kajiado East	Kitengela	Kitengela	ACK trinity - Tropical road	Roads	Grading ,Murraming & Drainage	2,500,000.00
Kajiado East	Kitengela	kitengela	Birika Matali Road	Roads	Grading, Murraming & Drainage	4,000,000.00
Kajiado East	Kitengela	Kitengela	Birika women dairy	Agriculture	Construction of birika women dairy	3,000,000.00
Kajiado East	Kitengela	Kitengela	Enkasiti social hall	Roads and public Works	Construction of social hall	4,000,000.00
Kajiado East	Kitengela	Kitengela	Menkel road	Roads	Grading ,Murraming & Drainage	3,000,000.00
Kajiado East	Oloosirkon/sholink e	Kitengela	Kitengela boarding- Uzima road	Roads	Grading and Murraming	3,600,000.00
Kajiado East	Oloosirkon/sholink e	Sholinke	Sholinke dispensary	Health	Equipping	3,600,000.00
Kajiado East	Oloosirkon/sholink e	Kitengela	Vekaria - Airview- Nonkopir road	Roads	Grading and Murraming	3,600,000.00
Kajiado East	Oloosirkon/sholink e	Oloosirkon	Tuala- Mungetho - Green view road	Roads	Grading and Murraming	3,600,000.00
Kajiado East	Oloosirkon/sholink e	Oloosirkon	Metro Kirikau Land aqizition	Education	Purchase of land for ECDE construction	10,000,000.00
Kajiado East	Oloosirkon/sholink e	Kitengela	Pana- Juakalihospital road	Roads	Grading and Murraming	3,600,000.00
Kitengela Municipality - Total						56,000,000.00
Ward Development - Total						700,000,000.00

SECTOR	LOCATION	PROPOSED PROJECT	ACTIVITY	2024/25 BUDGET ESTIMATES
BUDGET ESTIMATES 2024/2025 (SECTOR AND FLAGSHIP PROJECTS)				
Health Services	Ewuaso	Ewuaso Health Centre upgrading works and equipping	Construction of Theatre, Radiology department, and minor upgrading works and equipments	20,000,000.00
Health Services	Kajiado	Completion of Kajiado Referral Casualty Wing	Completion works for upper floor of the casualty wing	20,000,000.00
Health Services	Emali	Ololeipa Health Center	Construction of Health Center	10,000,000.00
Medical Services and Public Health Sub-total				50,000,000.00
Water, Env & Nat Resources	AIC Loitokitok Girls	AIC Secondary School Loitokitok Water Project	Drilling and equipping of a borehole, HLT, Pipeline	10,000,000.00
Water, Env & Nat Resources	Namanga	Namanga Borehole	Drilling, equipping and solarization of Namanga borehole	10,000,000.00
Water, Env & Nat Resources	County wide	Rehabilitation of boreholes and extension of pipelines across the County	Rehabilitation of boreholes and extension of pipelines across the County	10,000,000.00
Water, Env & Nat Resources	Countywide	Climate Change Funding (FLLOCA)-County climate Resilience investment	Project implementation in the wards	137,511,456.00
Water, Env & Nat Resources	Countywide	Climate Change Funding (FLLOCA)-County climate Resilience investment (Counter Fund)	Project implementation in the wards	75,000,000.00
Water, Environment & Natural Resources Total				242,511,456.00
Roads and Public Works	County HQ	Construction of County Headquarters	Constriction of county headquarters	150,000,000.00
Roads and Public Works	County wide	Maintenance of all County Roads	Murraming ,Grading per work plan	165,000,000.00
Roads and Public Works	County HQ	Purchase of County Fleet	Purchase of County Fleet	100,000,000.00
Finance and Economic Planning	County HQ	County Gardens	Construction Works and Equipping of County Gardens	10,000,000.00
Roads and Public Works	County wide	Roads Maintenance Levy Fund (RMLF)	Project implimented as per work plan	307,376,318.55
Roads and Public Works - Total				732,376,318.55
Finance and Economic Planning	County HQ	ICT infrastructure	Enhance ICT infrastructure (Water, Roads, Health departments), Power and Server room optimization	10,000,000.00
Finance and Economic Planning	Magadi	Pakase Bridge	Construction of bridge	48,000,000.00
Finance and Economic Planning	County Wide	Valuation Roll	Valuation Roll	20,000,000.00
Finance and Economic Planning	Olkatetemai	Olkatetemai Bridge	Construction of bridge	23,000,000.00
Finance and Economic Planning	Ilbissil	Ilbissil Primary ECDE	Construction of ECDE complex, toilets and fencing	9,221,126.40
Finance and Economic Planning	Sholinke	Greenview Bridge	Construction of Bridge	30,000,000.00
Finance and Economic Planning	County HQ	Solarization of County Institution	Solarization of County Institution	20,000,000.00
Mineral Extraction Royalties (Cement, Silica, etc.)				160,221,126.40
Finance and Economic Planning	County HQ	Revenue Collection System	Revenue Collection support and commissions	35,000,000.00
Finance and Economic Planning	County Wide	Pending bills	Payments of pending bills	662,761,191.00
Finance and Economic Planning - Total				857,982,317.40
Lands, Physical Planning and Urban Development	Gichagi and Mathare Slums Upgrading	KISIP II Grants	Project implimented as per work plan	180,626,011.00
Lands, Physical Planning and Urban Development	Municipalities	Kenya Urban Support Programme (KUSP-UDG)	Project implimentation as per work plan	227,801,862.00
Lands, Physical Planning and Urban Development - Total				408,427,873.00
Education, Vocational Training, Youth & Sports	Kajiado Town	Kajiado Town Library	Completion of Kajiado Library	32,000,000.00
Education, Vocational Training, Youth & Sports - Total				32,000,000.00
Agriculture, Livestock and Fisheries	County Wide	IDA -(World Bank)National Agricultural Value Chain Development Project	National Agricultural Value Chain Development Project (NAVCDP) to be implemented as per the work plan	151,515,152.00
Agriculture, Livestock and Fisheries	County Wide	(Counter funding)National Agricultural Value Chain Development Project	National Agricultural Value Chain Development Project (NAVCDP) to be implemented as per the work plan	10,000,000.00
Agriculture, Livestock and Fisheries	County Wide	Aquaculture Business development Project (ABDP - IFAD contribution)	Aquaculture Business development Project -Implemented as per the work plan	10,509,643.00
Agriculture, Livestock and Fisheries	County Wide	Aquaculture Business development Project (ABDP - IFAD contribution) (County Counter Fund)	Aquaculture Business development Project -Implemented as per the work plan	7,313,296.00
Agriculture, Livestock and Fisheries	County Wide	Kenya Agricultural Business Development Project (KADBP)	Kenya Agricultural Business Development Project (KADBP)-Implemented as per the work plan	10,918,919.00
Agriculture, Livestock and Fisheries	County Wide	Kenya Agricultural Business Development Project (KADBP)(County Counter Fund)	Kenya Agricultural Business Development Project (KADBP)-Implemented as per the work plan	5,000,000.00
Agriculture, Livestock and Fisheries	County Wide	Fencing of Kajiado County Livestock Farm	Fencing of Kajiado County Livestock Farm	10,000,000.00
Agriculture, Livestock and Fisheries	Demo Farm	Livestock Feedlot Unit (Demo Farm)	Construction of Fence, paddocks, range reseeding, water harvesting and Storage	10,000,000.00
Agriculture, Livestock and Fisheries	Impiro	Impiro Dairy House	Construction of Dairy House and Fencing	10,000,000.00
Agriculture, Livestock and Fisheries				225,257,010.00
Trade, Investments & Enterprise Development	Countywide	County Aggregation Industrial Park - National Government Contribution	Development of Kajiado County Aggregation Industrial Park	250,000,000.00
Trade, Investments & Enterprise Development	Countywide	County Aggregation Industrial Park - County Government Contribution	Development of Kajiado County Aggregation Industrial Park	250,000,000.00
Trade, Investments & Enterprise Development				500,000,000.00
Kajiado Municipality	Kajiado Municipality	Securing and Rehabilitation of Kajiado Dump site	Securing and Rehabilitatin of Kajiado Dumpsite	10,000,000.00
Kajiado Municipality	Kajiado Municipality	Kenya Urban Support Programme (KUSP-UDG)	Project implimentation as per work plan	

Finance and Economic Planning	Kajiado Municipality	Construction, paving and designation of on-street parking slots (100 No.)	Construction, paving and designation of on-street parking slots (100 No.)	10,000,000.00
Kajiado Municipality - Total				20,000,000.00
Ngong Municipality	Ngong Municipality	Integrated waste recovery centre	construction of a waste recovery centre fully established with the requisite installation of recycling equipment for value addition	15,000,000.00
Ngong Municipality	Ngong Municipality	Nkaimurunya - Rongai Market	Land acquisition and construction of market	50,000,000.00
Ngong Municipality	Ngong Municipality	Ngong Stadium	Leveling and maintenance works for ngong stadium	20,000,000.00
Ngong Municipality	Ngong Municipality	Kenya Urban Support Programme (KUSP-UDG)	Project implimentation as per work plan	
Ngong Municipality - Total				85,000,000.00
Kitengala Municipality	Kitengela	Kitengela Dumpsite	Rehabilitation of Kitengela Dumpsite	10,000,000.00
Kitengala Municipality	Kitengela Municipality	Kenya Urban Support Programme (KUSP-UDG)	Project implimentation as per work plan	
Kitengela Municipality - Total				10,000,000.00
County Assembly	County Wide	Pending bills	Payments of pending bills	65,000,000.00
County Assembly	HQ	County Assembly	County Assembly	140,000,000.00
County Assembly - Total				205,000,000.00
Sectoral/Flagship - Total				3,368,554,974.95
Ward Development - Total				700,000,000.00
Grand Total Development				4,068,554,974.95